

DecisionInsite Support

□ Tony Ferruzzo – Senior Consultant

- Provides support to school districts as they create and implement a process to reconfigure school boundaries, and/or modify grade levels, utilizing DI tools.

□ DecisionInsite Key Services

- Two professionally developed ten-year district-wide **enrollment projections** and school-by-grade enrollment projections - Conservative and Moderate
- Professionally developed **school boundaries with geographic area projections**, based on district identified goals to balance school enrollments and ensure space available for students in anticipation of new housing growth or during enrollment decline.
- Two professionally developed ten-year district-wide and school-by-grade **geographic area projections** – Conservative and Moderate

January 28, 2016

DECISIONINSITE

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New Residential Development East Area 1

Proposed Dwelling Units closing by Oct of Year indicated for East Area 1 –(Mod Projection)

| Housing Type | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|-----------------------|------|------|------|------|------|------|------|------|------|------|-------|
| Single Unit Detached: | 0 | 0 | 120 | 240 | 215 | 196 | 248 | 245 | 226 | 0 | 1490 |

Note: The dwelling unit numbers represent closings each year.

SPUSD Students Generated by East Area 1 – (Moderate Projection)

| Grade | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|
| Elementary: | 0 | 0 | 45 | 132 | 213 | 294 | 389 | 484 | 573 | 579 |
| Middle: | 0 | 0 | 12 | 38 | 69 | 101 | 142 | 186 | 229 | 251 |
| High: | 0 | 0 | 17 | 51 | 83 | 111 | 147 | 187 | 232 | 249 |
| Total: | 0 | 0 | 74 | 221 | 365 | 506 | 678 | 857 | 1034 | 1079 |

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East Area 1 Impact on Bedell and Webster

East Area 1 (Bedell ES)

| Grade | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--------|------|------|------|------|------|------|------|------|------|------|
| K | 0 | 0 | 2 | 6 | 9 | 13 | 17 | 21 | 24 | 24 |
| 1 | 0 | 0 | 2 | 6 | 9 | 13 | 17 | 21 | 24 | 24 |
| 2 | 0 | 0 | 2 | 6 | 9 | 13 | 17 | 21 | 24 | 24 |
| 3 | 0 | 0 | 2 | 6 | 9 | 12 | 16 | 20 | 24 | 24 |
| 4 | 0 | 0 | 2 | 5 | 9 | 12 | 16 | 20 | 24 | 24 |
| 5 | 0 | 0 | 2 | 5 | 8 | 11 | 15 | 19 | 23 | 24 |
| Total: | 0 | 0 | 12 | 34 | 53 | 74 | 98 | 122 | 143 | 144 |

East Area 1 (Webster ES)

| Grade | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|------------|------|------|------|------|------|------|------|------|------|------|
| K | 0 | 0 | 6 | 17 | 28 | 38 | 50 | 62 | 73 | 73 |
| 1 | 0 | 0 | 6 | 17 | 28 | 38 | 50 | 62 | 73 | 73 |
| 2 | 0 | 0 | 6 | 17 | 28 | 38 | 50 | 62 | 73 | 73 |
| 3 | 0 | 0 | 5 | 17 | 27 | 37 | 49 | 61 | 72 | 73 |
| 4 | 0 | 0 | 5 | 16 | 26 | 36 | 48 | 59 | 71 | 72 |
| 5 | 0 | 0 | 5 | 14 | 23 | 33 | 44 | 56 | 68 | 71 |
| Total: | 0 | 0 | 33 | 98 | 160 | 220 | 291 | 362 | 430 | 435 |
| K-5 Total: | 0 | 0 | 45 | 132 | 213 | 294 | 389 | 484 | 573 | 579 |

Note: Projected numbers for Bedell ES and Webster ES are an estimate and depend on how students are assigned to each school prior to the opening of the new school in East Area 1 (½ to Bedell and ½ to Webster).

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Santa Paula Unified School District

K-5 Enrollment Projections

January 28, 2016



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SPUSD K-5 Enrollment Projections

Santa Paula Unified School District K-5 Totals (SntPIUnf16Mod) (Does not include SDC students)

| Grade | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| K | 481 | 395 | 373 | 385 | 388 | 374 | 375 | 389 | 393 | 396 | 401 | 408 | 412 | 404 |
| 1 | 477 | 465 | 387 | 401 | 388 | 390 | 383 | 391 | 405 | 406 | 414 | 418 | 422 | 412 |
| 2 | 420 | 470 | 440 | 382 | 390 | 377 | 386 | 387 | 394 | 406 | 412 | 417 | 422 | 413 |
| 3 | 434 | 429 | 460 | 434 | 377 | 382 | 378 | 394 | 394 | 400 | 415 | 420 | 426 | 417 |
| 4 | 399 | 430 | 413 | 467 | 426 | 369 | 382 | 385 | 402 | 399 | 408 | 425 | 428 | 420 |
| 5 | 371 | 401 | 423 | 393 | 457 | 418 | 366 | 387 | 388 | 402 | 404 | 414 | 428 | 421 |
| Totals: | 2582 | 2590 | 2496 | 2462 | 2426 | 2310 | 2270 | 2333 | 2376 | 2409 | 2454 | 2502 | 2538 | 2487 |
| Capacity: | 3428 | 3428 | 3160 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 |
| Open Seats: | 846 | 838 | 664 | 380 | 416 | 532 | 572 | 509 | 466 | 433 | 388 | 340 | 304 | 355 |

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SPUSD Transitional Kindergarten

Transitional Kindergarten Enrollment Projections (SntPIUnf16Mod)

| School | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Bedell ES | 0 | 0 | 13 | 19 | 17 | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 18 | 17 |
| Blanchard ES | 10 | 16 | 29 | 21 | 19 | 18 | 18 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Glen City ES | 0 | 17 | 20 | 20 | 18 | 17 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Webster ES | 13 | 19 | 24 | 19 | 17 | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 18 | 17 |
| Totals: | 23 | 52 | 86 | 79 | 71 | 67 | 67 | 71 | 71 | 71 | 71 | 71 | 73 | 71 |

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Bedell ES Enrollment Projections

Bedell ES (SntPIUnf16Mod) (Does not include SDC students)

| Grade | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| K | 66 | 45 | 43 | 39 | 43 | 41 | 43 | 48 | 51 | 55 | 59 | 64 | 67 | 66 |
| 1 | 72 | 72 | 47 | 46 | 38 | 42 | 42 | 47 | 51 | 55 | 59 | 63 | 66 | 65 |
| 2 | 49 | 72 | 68 | 46 | 45 | 37 | 43 | 46 | 50 | 55 | 59 | 63 | 66 | 65 |
| 3 | 55 | 45 | 64 | 66 | 44 | 43 | 38 | 46 | 49 | 52 | 57 | 61 | 66 | 65 |
| 4 | 58 | 60 | 46 | 65 | 65 | 44 | 45 | 42 | 50 | 52 | 56 | 62 | 66 | 65 |
| 5 | 47 | 58 | 53 | 44 | 62 | 61 | 43 | 45 | 43 | 50 | 53 | 58 | 63 | 63 |
| Totals: | 347 | 352 | 321 | 306 | 297 | 268 | 253 | 273 | 294 | 318 | 342 | 369 | 394 | 390 |
| Capacity: | 488 | 488 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Open Seats: | 141 | 136 | 134 | 149 | 158 | 187 | 202 | 182 | 161 | 137 | 113 | 86 | 61 | 65 |

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Blanchard ES Enrollment Projections

Blanchard ES (SntPIUnf16Mod) (Does not include SDC students)

| Grade | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| K | 80 | 74 | 64 | 66 | 67 | 64 | 62 | 62 | 60 | 59 | 57 | 55 | 53 | 52 |
| 1 | 87 | 71 | 64 | 69 | 69 | 71 | 67 | 65 | 65 | 63 | 62 | 60 | 58 | 56 |
| 2 | 78 | 74 | 70 | 67 | 65 | 65 | 66 | 63 | 61 | 61 | 59 | 57 | 56 | 54 |
| 3 | 59 | 82 | 70 | 66 | 68 | 66 | 66 | 67 | 64 | 62 | 62 | 60 | 58 | 57 |
| 4 | 71 | 65 | 80 | 73 | 65 | 66 | 64 | 64 | 66 | 62 | 61 | 61 | 59 | 57 |
| 5 | 75 | 75 | 73 | 74 | 70 | 63 | 65 | 63 | 62 | 63 | 60 | 59 | 59 | 57 |
| Totals: | 450 | 441 | 421 | 415 | 404 | 395 | 390 | 384 | 378 | 370 | 361 | 352 | 343 | 333 |
| Capacity: | 563 | 563 | 480 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Open Seats: | 113 | 122 | 59 | 40 | 51 | 60 | 65 | 71 | 77 | 85 | 94 | 103 | 112 | 122 |

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Glen City ES Enrollment Projections

Glen City ES (SntPIUnf16Mod) (Does not include SDC students)

| Grade | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| K | 104 | 85 | 85 | 91 | 90 | 88 | 87 | 87 | 85 | 82 | 80 | 77 | 75 | 73 |
| 1 | 104 | 112 | 88 | 90 | 93 | 92 | 90 | 89 | 89 | 86 | 84 | 81 | 79 | 76 |
| 2 | 96 | 109 | 98 | 84 | 87 | 89 | 88 | 86 | 85 | 85 | 83 | 80 | 78 | 76 |
| 3 | 104 | 97 | 107 | 103 | 85 | 88 | 91 | 90 | 88 | 87 | 87 | 84 | 82 | 79 |
| 4 | 89 | 105 | 103 | 109 | 101 | 83 | 86 | 89 | 88 | 86 | 85 | 85 | 82 | 80 |
| 5 | 85 | 95 | 100 | 98 | 107 | 99 | 81 | 85 | 86 | 86 | 84 | 83 | 83 | 80 |
| Totals: | 582 | 603 | 581 | 575 | 563 | 539 | 523 | 526 | 521 | 512 | 503 | 490 | 479 | 464 |
| Capacity: | 776 | 776 | 733 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 |
| Open Seats: | 194 | 173 | 152 | 57 | 69 | 93 | 109 | 106 | 111 | 120 | 129 | 142 | 153 | 168 |

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McKevett ES Enrollment Projections

McKevett ES (SntPIUnf16Mod) (Does not include SDC students)

| Grade | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| K | 69 | 67 | 67 | 65 | 67 | 65 | 64 | 64 | 62 | 61 | 59 | 58 | 56 | 55 |
| 1 | 70 | 72 | 68 | 63 | 65 | 67 | 65 | 64 | 64 | 62 | 61 | 59 | 58 | 56 |
| 2 | 68 | 70 | 72 | 62 | 64 | 66 | 68 | 66 | 65 | 65 | 63 | 62 | 60 | 59 |
| 3 | 71 | 74 | 70 | 68 | 61 | 62 | 64 | 67 | 64 | 63 | 64 | 62 | 61 | 59 |
| 4 | 60 | 62 | 62 | 62 | 68 | 61 | 63 | 65 | 68 | 65 | 64 | 65 | 63 | 61 |
| 5 | 62 | 60 | 60 | 57 | 63 | 69 | 62 | 64 | 66 | 69 | 67 | 66 | 66 | 64 |
| Totals: | 400 | 405 | 399 | 377 | 388 | 390 | 386 | 390 | 389 | 385 | 378 | 372 | 364 | 354 |
| Capacity: | 450 | 450 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 |
| Open Seats | 50 | 45 | 5 | 27 | 16 | 14 | 18 | 14 | 15 | 19 | 26 | 32 | 40 | 50 |

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Grace Thille ES Enrollment Projections

Grace Thille ES (SntPIUnf16Mod) (Does not include SDC students)

| Grade | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| K | 65 | 66 | 61 | 69 | 70 | 67 | 66 | 67 | 67 | 66 | 66 | 66 | 66 | 64 |
| 1 | 68 | 66 | 64 | 65 | 68 | 67 | 65 | 65 | 66 | 66 | 66 | 66 | 65 | 64 |
| 2 | 70 | 68 | 69 | 69 | 65 | 68 | 68 | 66 | 66 | 67 | 67 | 67 | 67 | 65 |
| 3 | 62 | 70 | 69 | 70 | 68 | 63 | 67 | 68 | 66 | 66 | 67 | 67 | 67 | 65 |
| 4 | 63 | 63 | 64 | 75 | 67 | 65 | 61 | 66 | 67 | 65 | 65 | 67 | 66 | 65 |
| 5 | 61 | 62 | 62 | 65 | 74 | 67 | 65 | 62 | 67 | 67 | 66 | 66 | 67 | 66 |
| Totals: | 389 | 395 | 389 | 413 | 412 | 397 | 392 | 394 | 399 | 397 | 397 | 399 | 398 | 389 |
| Capacity: | 463 | 463 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 |
| Open Seats | 74 | 68 | 41 | 17 | 18 | 33 | 38 | 36 | 31 | 33 | 33 | 31 | 32 | 41 |

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Webster ES Enrollment Projections

Webster ES (SntPIUnf15Mod) (Does not include SDC students)

| Grade | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| K | 97 | 58 | 53 | 55 | 51 | 49 | 53 | 61 | 68 | 74 | 81 | 89 | 95 | 94 |
| 1 | 76 | 72 | 56 | 68 | 55 | 51 | 54 | 61 | 70 | 75 | 83 | 90 | 96 | 95 |
| 2 | 59 | 77 | 63 | 54 | 64 | 52 | 53 | 60 | 67 | 74 | 82 | 89 | 95 | 94 |
| 3 | 83 | 61 | 80 | 61 | 51 | 60 | 52 | 57 | 63 | 70 | 78 | 86 | 92 | 92 |
| 4 | 58 | 75 | 58 | 83 | 60 | 50 | 63 | 59 | 63 | 69 | 77 | 85 | 93 | 92 |
| 5 | 41 | 51 | 75 | 55 | 81 | 59 | 51 | 69 | 64 | 67 | 74 | 82 | 91 | 92 |
| Totals: | 414 | 394 | 385 | 376 | 362 | 321 | 326 | 367 | 395 | 427 | 474 | 520 | 560 | 558 |
| Capacity: | 688 | 688 | 658 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 |
| Open Seats: | 274 | 294 | 273 | 90 | 104 | 145 | 140 | 99 | 71 | 39 | -8 | -54 | -94 | -92 |

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Geographic Area Projections

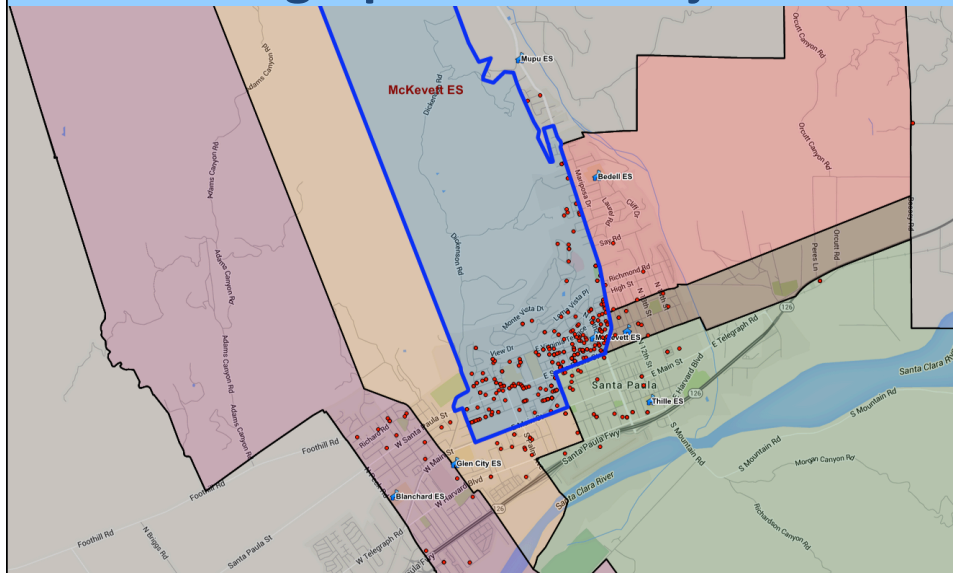
Definition: **Geographic Area Projections** are based on **where students reside**,
NOT
on where students attend school.

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K-5 Geographic Area Projections



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Bedell ES Geographic Area Projections

Bedell ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 31 | 36 | 34 | 35 | 39 | 41 | 43 | 47 | 50 | 53 | 52 |
| 1 | 33 | 29 | 34 | 35 | 38 | 41 | 43 | 46 | 49 | 52 | 51 |
| 2 | 45 | 32 | 28 | 36 | 38 | 40 | 44 | 47 | 50 | 53 | 51 |
| 3 | 43 | 43 | 30 | 29 | 37 | 39 | 41 | 46 | 49 | 52 | 51 |
| 4 | 46 | 42 | 42 | 32 | 31 | 40 | 42 | 45 | 49 | 51 | 51 |
| 5 | 30 | 40 | 37 | 38 | 30 | 31 | 39 | 41 | 44 | 47 | 47 |
| Totals: | 228 | 222 | 205 | 205 | 213 | 232 | 252 | 272 | 291 | 308 | 303 |
| Capacity: | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Open Seats: | 227 | 233 | 250 | 250 | 242 | 223 | 203 | 183 | 164 | 147 | 152 |

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Blanchard ES Geographic Area Projections

Blanchard ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 58 | 59 | 56 | 55 | 55 | 53 | 51 | 50 | 48 | 47 | 45 |
| 1 | 64 | 61 | 63 | 59 | 58 | 58 | 56 | 54 | 53 | 51 | 50 |
| 2 | 65 | 59 | 57 | 58 | 55 | 53 | 53 | 52 | 50 | 49 | 47 |
| 3 | 72 | 66 | 60 | 58 | 59 | 56 | 55 | 55 | 53 | 51 | 50 |
| 4 | 65 | 70 | 65 | 59 | 57 | 58 | 55 | 53 | 53 | 52 | 50 |
| 5 | 65 | 63 | 68 | 62 | 57 | 55 | 56 | 53 | 51 | 51 | 50 |
| Totals: | 389 | 378 | 369 | 351 | 341 | 333 | 326 | 317 | 308 | 301 | 292 |
| Capacity: | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Open Seats: | 66 | 77 | 86 | 104 | 114 | 122 | 129 | 138 | 147 | 154 | 163 |

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Glen City ES Geographic Area Projections

Glen City ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 94 | 93 | 91 | 90 | 90 | 87 | 85 | 82 | 80 | 77 | 75 |
| 1 | 96 | 96 | 95 | 93 | 92 | 92 | 89 | 86 | 84 | 81 | 79 |
| 2 | 77 | 92 | 92 | 91 | 89 | 88 | 88 | 85 | 83 | 80 | 78 |
| 3 | 106 | 79 | 94 | 94 | 92 | 91 | 90 | 90 | 87 | 84 | 82 |
| 4 | 102 | 103 | 77 | 91 | 91 | 90 | 88 | 87 | 87 | 85 | 82 |
| 5 | 121 | 99 | 100 | 74 | 89 | 89 | 88 | 86 | 85 | 85 | 82 |
| Totals: | 596 | 562 | 549 | 533 | 543 | 537 | 528 | 516 | 506 | 492 | 478 |
| Capacity: | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 |
| Open Seats: | 36 | 70 | 83 | 99 | 89 | 95 | 104 | 116 | 126 | 140 | 154 |

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McKevett ES Geographic Area Projections

McKevett ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 76 | 79 | 76 | 75 | 75 | 73 | 70 | 68 | 66 | 64 | 62 |
| 1 | 87 | 76 | 79 | 76 | 75 | 75 | 72 | 70 | 68 | 66 | 64 |
| 2 | 72 | 89 | 77 | 80 | 77 | 76 | 76 | 74 | 71 | 69 | 67 |
| 3 | 91 | 70 | 86 | 75 | 78 | 75 | 74 | 74 | 72 | 70 | 68 |
| 4 | 94 | 92 | 71 | 87 | 76 | 79 | 76 | 75 | 75 | 73 | 71 |
| 5 | 67 | 96 | 94 | 73 | 89 | 78 | 81 | 78 | 76 | 76 | 74 |
| Totals: | 487 | 502 | 483 | 466 | 470 | 456 | 449 | 439 | 428 | 418 | 406 |
| Capacity: | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 |
| Open Seats: | -83 | -98 | -79 | -62 | -66 | -52 | -45 | -35 | -24 | -14 | -2 |

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Grace Thille ES Geographic Area Projections

Grace Thille ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 72 | 71 | 67 | 65 | 65 | 64 | 62 | 60 | 58 | 56 | 55 |
| 1 | 68 | 70 | 69 | 66 | 64 | 64 | 62 | 60 | 58 | 57 | 55 |
| 2 | 80 | 68 | 70 | 69 | 66 | 64 | 64 | 62 | 60 | 58 | 57 |
| 3 | 74 | 78 | 67 | 69 | 68 | 65 | 63 | 63 | 61 | 59 | 57 |
| 4 | 93 | 71 | 75 | 64 | 66 | 65 | 62 | 60 | 60 | 58 | 57 |
| 5 | 63 | 93 | 71 | 75 | 64 | 66 | 65 | 62 | 60 | 60 | 58 |
| Totals: | 450 | 451 | 419 | 408 | 393 | 388 | 378 | 367 | 357 | 348 | 339 |
| Capacity: | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 |
| Open Seats: | -20 | -21 | 11 | 22 | 37 | 42 | 52 | 63 | 73 | 82 | 91 |

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Webster ES Geographic Area Projections

Webster ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 50 | 43 | 42 | 48 | 59 | 69 | 78 | 88 | 99 | 109 | 108 |
| 1 | 49 | 51 | 44 | 49 | 60 | 71 | 80 | 90 | 101 | 111 | 109 |
| 2 | 34 | 46 | 47 | 46 | 57 | 68 | 77 | 88 | 98 | 108 | 108 |
| 3 | 42 | 30 | 41 | 48 | 53 | 63 | 73 | 84 | 95 | 104 | 104 |
| 4 | 60 | 42 | 30 | 45 | 58 | 62 | 71 | 82 | 94 | 105 | 105 |
| 5 | 41 | 60 | 41 | 35 | 54 | 65 | 68 | 80 | 91 | 103 | 105 |
| Totals: | 276 | 272 | 245 | 271 | 341 | 398 | 447 | 512 | 578 | 640 | 639 |
| Capacity: | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 |
| Open Seats: | 190 | 194 | 221 | 195 | 125 | 68 | 19 | -46 | -112 | -174 | -173 |

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2015 Open Enrollment

| Attending School > Attendance Area v | Bedell | Blanchard | Glen City | McKevett | Thille | Webster | Totals |
|---|--------|-----------|-----------|----------|--------|---------|--------|
| Bedell ES | 151 | 7 | 1 | 4 | 10 | 55 | 228 |
| Blanchard ES | 26 | 293 | 40 | 17 | 3 | 10 | 389 |
| Briggs ES | 2 | 7 | 3 | | 4 | 1 | 17 |
| Glenn City ES | 22 | 65 | 442 | 20 | 21 | 26 | 596 |
| McKevett ES | 56 | 24 | 74 | 287 | 14 | 32 | 487 |
| Mupu ES | 3 | | | 2 | | 1 | 6 |
| Olivelands ES | 2 | 7 | 3 | | 4 | 1 | 17 |
| Santa Clara ES | | | | 2 | | 1 | 3 |
| Grace Thille ES | 21 | 11 | 12 | 33 | 334 | 39 | 450 |
| Out of SPUSD Attendance Area: | 3 | 1 | 0 | 3 | 3 | 0 | 10 |
| Webster ES | 22 | 7 | 3 | 9 | 24 | 211 | 276 |
| Subtotals: | 305 | 421 | 578 | 374 | 414 | 377 | |
| Total Out of District: | 10 | 15 | 6 | 7 | 11 | 4 | 53 |
| Totals: | 308 | 422 | 578 | 377 | 417 | 377 | |

| | Bedell | Blanchard | Glen City | McKevett | Thille | Webster |
|---|--------|-----------|-----------|----------|--------|---------|
| # of students residing in and attending this school: | 151 | 293 | 442 | 287 | 334 | 211 |
| # attending from outside this school's attendance area: | 157 | 129 | 136 | 90 | 83 | 166 |
| Percent attending from outside this school's attendance area: | 51% | 31% | 24% | 24% | 20% | 44% |

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2015 Kindergarten Open Enrollment

| Attending School > Attendance Area v | Bedell | Blanchard | Glenn City | McKevett | Thille | Webster | Totals |
|--|--------|-----------|------------|----------|--------|---------|--------|
| Bedell ES | 23 | 1 | 0 | 0 | 2 | 7 | 33 |
| Blanchard ES | 2 | 56 | 0 | 1 | 0 | 1 | 60 |
| Glenn City ES | 1 | 8 | 86 | 0 | 0 | 2 | 97 |
| McKevett ES | 5 | 1 | 5 | 59 | 3 | 4 | 77 |
| Oliveland ES | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Grace Thille ES | 4 | 1 | 0 | 5 | 57 | 5 | 72 |
| Webster ES | 4 | 2 | 0 | 1 | 5 | 41 | 53 |
| Subtotals: | 39 | 70 | 91 | 66 | 67 | 60 | 393 |
| Out of District: | 1 | 0 | 0 | 0 | 2 | 0 | 3 |
| Totals: | 40 | 70 | 91 | 66 | 69 | 60 | 396 |
| | Bedell | Blanchard | Glenn | McKevett | Thille | Webster | Totals |
| # of Kindergarten students residing in and attending each school: | 23 | 56 | 86 | 59 | 57 | 41 | 322 |
| # of Kindergarten students attending from outside each school's attendance area: | 17 | 14 | 5 | 7 | 12 | 19 | 74 |
| Percent attending from outside each school's attendance area: | 43% | 20% | 5% | 11% | 17% | 32% | |

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Santa Paula Unified School District

School Capacities

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Classroom Count for each School

| Schools | Per- manent Class- rooms | Relo- catable Class- rooms | Total Class- rooms | Special Use Class- rooms | Avail- able Class- rooms | Special Use Classrooms (Subtracted from Count of Total Classrooms) |
|--------------|-----------------------------------|-------------------------------------|--------------------------|-----------------------------------|-----------------------------------|--|
| Bedell ES | 14 | 10 | 24 | 6 | 18 | 1 SDC, 1 Comp Lab, 1 Library, 1 TK, 1 Satellite Cafeteria, 1 Staff Lounge |
| Blanchard ES | 18 | 8 | 26 | 8 | 18 | 1 SDC, 1 LC, 1 S Lounge, 1 Comp Lab, 1 Lib, 2 Pre-School (SE), 1 TK |
| Glen City ES | 21 | 14 | 35 | 10 | 25 | 2 SDC, 2 Computer Lab, 2 Library, 3 other, 1 TK |
| McKevett ES | 16 | 3 | 19 | 3 | 16 | 1 SDC, Music/Reading, Library |
| Thille ES | 11 | 8 | 19 | 2 | 17 | 1 SDC, 1 Speech/Reading Intervention |
| Webster ES | 26 | 2 | 28 | 11 | 17 | 2 SDC, 1 Library, 2 Computer Lab, 3 RT/RSP, 2 SP ED PS/ Speech, 1 TK |
| East Area 1 | 35 | 0 | 35 | 3 | 32 | 3 SDC |
| Isbell MS | 31 | 15 | 46 | 8 | 38 | 5 SDC, 3 RSP |

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Open Seats for each School

| Elementary | Grade Level | Enrollment | | School Capacity | Open Seats | |
|------------------|----------------|--------------------|-------------|--------------------|-------------|-------------|
| | | 2015 | 2019 | | 2015 | 2019 |
| Bedell ES | K-5 | 306 | 240 | 455 | 149 | 215 |
| Blanchard ES | K-5 | 415 | 384 | 455 | 40 | 71 |
| Glen City ES | K-5 | 575 | 526 | 632 | 57 | 106 |
| McKevett ES | K-5 | 377 | 390 | 404 | 27 | 14 |
| Thille ES | K-5 | 413 | 394 | 430 | 17 | 36 |
| Webster ES | K-5 | 376 | 399 | 466 | 90 | 67 |
| East Area 1 ES | K-8 | 0 | 0 | 836 | 836 | 836 |
| Subtotal: | | 2462 | 2333 | 3678 | 1216 | 1345 |
| Middle | | Open Seats at 90%: | | | 848 | 977 |
| Isbell MS | 6-8 | 1182 | 1241 | 1254 | 72 | 13 |
| | | Open Seats at 90%: | | | -53 | -112 |

Note: 1) Capacity based on class sizes of K: 23, grades 1,2,3: 24, grades 4,5: 29, grades 6,7,8: 33
 2) The 2015 enrollments and 2019 enrollment projections do not include SDC or TK students.

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Observations

- The K-5 student projected enrollment is relatively stable and growing.
- The percent of students attending an elementary school other than their assigned school of attendance ranges from 20% to 50%.
- McKeveatt ES and Grace Thille ES serve too large an area for the number of seats available.
- Although there are sufficient open seats district-wide to accommodate East Area 1 residential development, Bedell ES and Webster ES will not have enough open seats without the opening of the new elementary school.

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Observations continued...

- The attendance area population of some schools can be better balanced in supporting student enrollment through the next 5-10 years.
- A new K-5 school, or possibly a K-8 school, is opening in 2019 to serve the East Area 1 development and will need to have an attendance area assigned impacting Bedell and Webster elementary school enrollments.
- The K-5 boundaries will need to be realigned to allow McKeveatt ES and Grace Thille ES to serve students within their boundaries as early as possible, and to balance enrollment when the East Area 1 elementary school opens.

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Objectives for a Boundary Realignment

Design a Boundary realignment that will:

- Identify an attendance area for the new school opening in East Area 1 in 2019.
- Allow all students to attend the elementary school that is assigned to their neighborhood.
- Balance enrollment for elementary schools for the next five to ten years, based on each schools appropriate capacity.

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Objectives continued...

- Create a boundary for a K-5 school for East Area 1, or two K-8 elementary schools on each side of the district by opening the school in East Area 1 as a K-8 and transitioning Glen City ES into a K-8.
- Minimize the impact on children and families by phasing into the new boundaries by grade level
- Reduce the need for busing students
- Avoid increasing class size to increase school capacity
- Continue to support TK program

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Boundary Steering Committee

This committee is made up of SPUSD staff:

- Alfonso Gamino, Superintendent
- Donna Rose, Assistant Superintendent, Business Services
- Christine Schieferle, Assistant Superintendent, Ed. Services
- Antonio Gaitan, Director, Special Projects
- Frida Goldstein-Friend, Executive Director, Special Education
- Mary Doane, Principal, Grace Thille Elementary School
- Gina Ramirez, Assistant Principal, Isbell Middle School
- Connie Rhew, Data Specialist, Education Services
- Olivia Lucio, Executive Assistant, Education Services

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Charge to the Boundary Steering Committee continued...

- Review current and future student data:
 - Ten-year enrollment projections for all schools
 - Growth from new residential development
 - Open enrollment in the district
 - School capacities
 - Geographic location of students to their currently assigned schools

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Charge to the Boundary Steering Committee continued...

Consider options to balance school enrollment:

- Review and define viable boundary scenarios
- Review data for each boundary scenario
- Review impact on students and their families for each boundary scenario

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Charge to the Boundary Steering Committee continued...

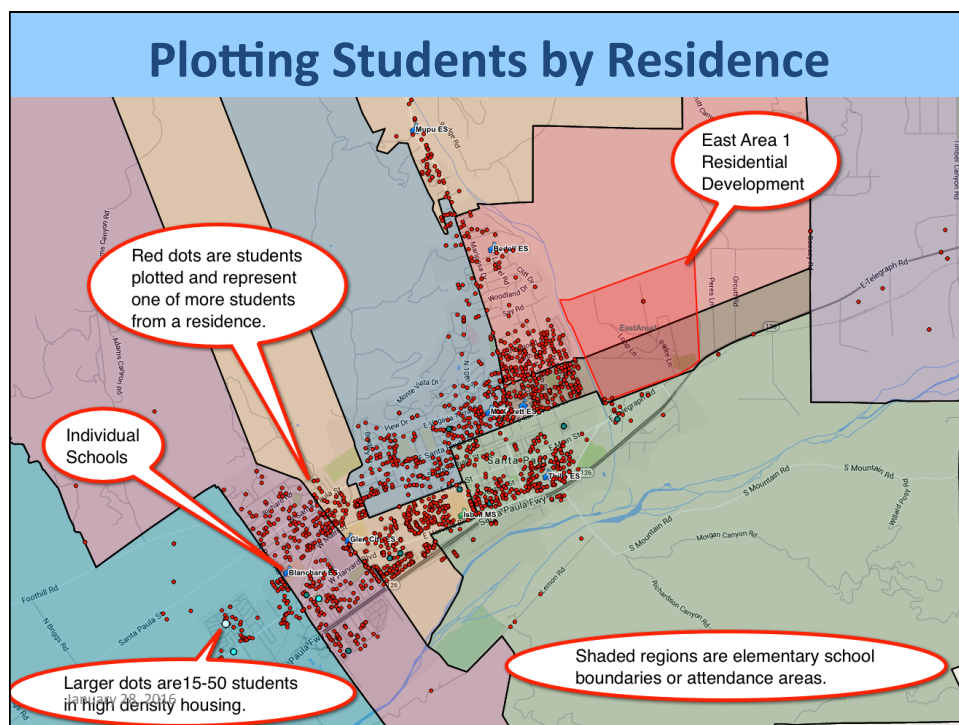
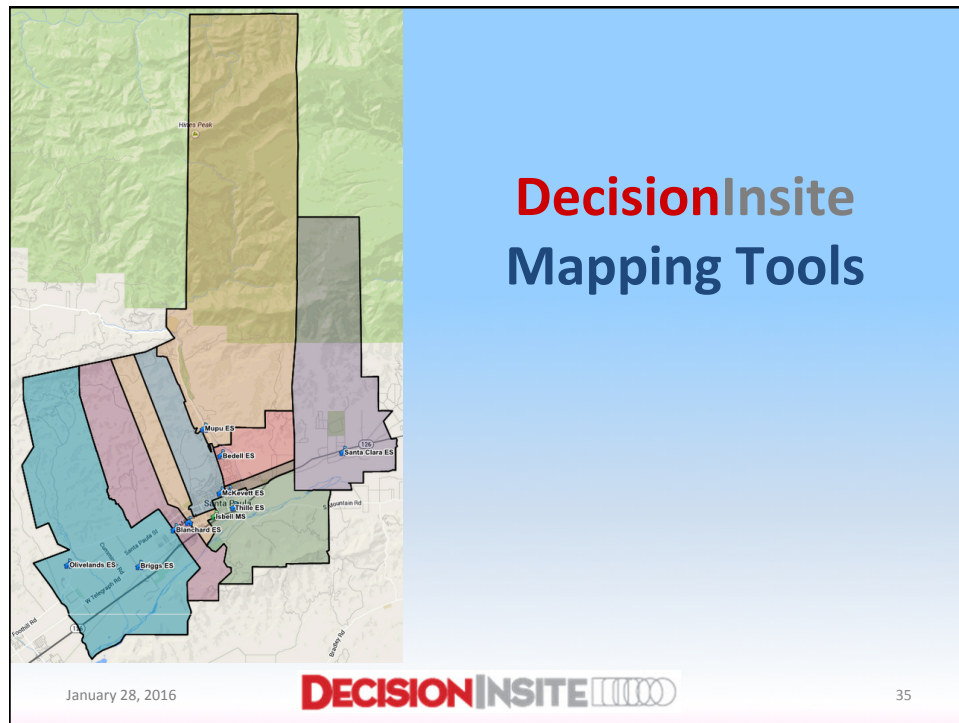
Make a recommendation to the Board for elementary school boundaries that:

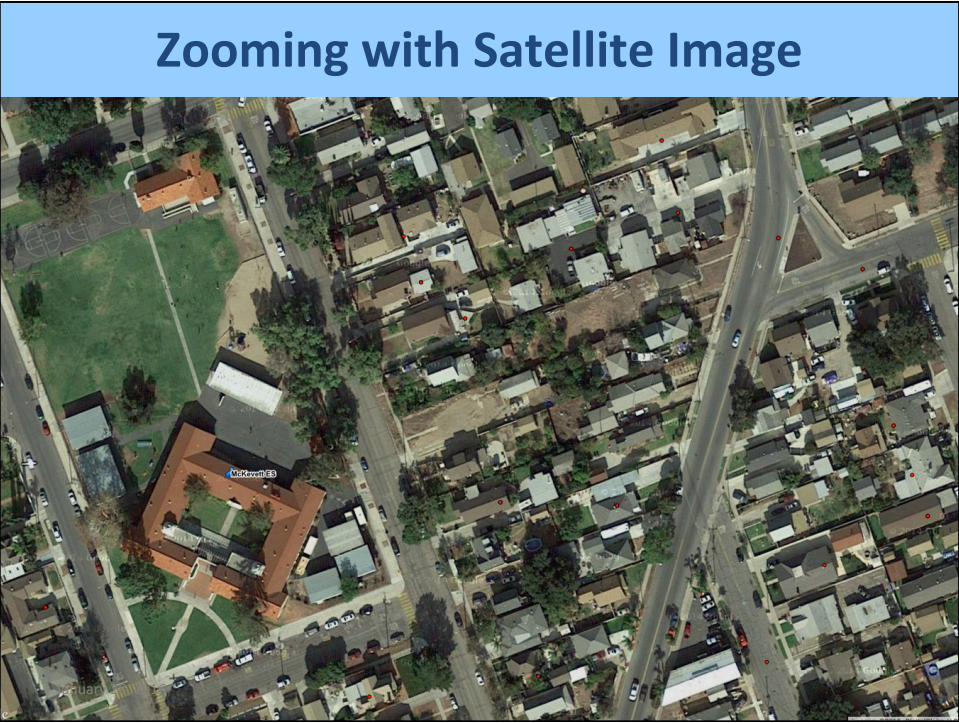
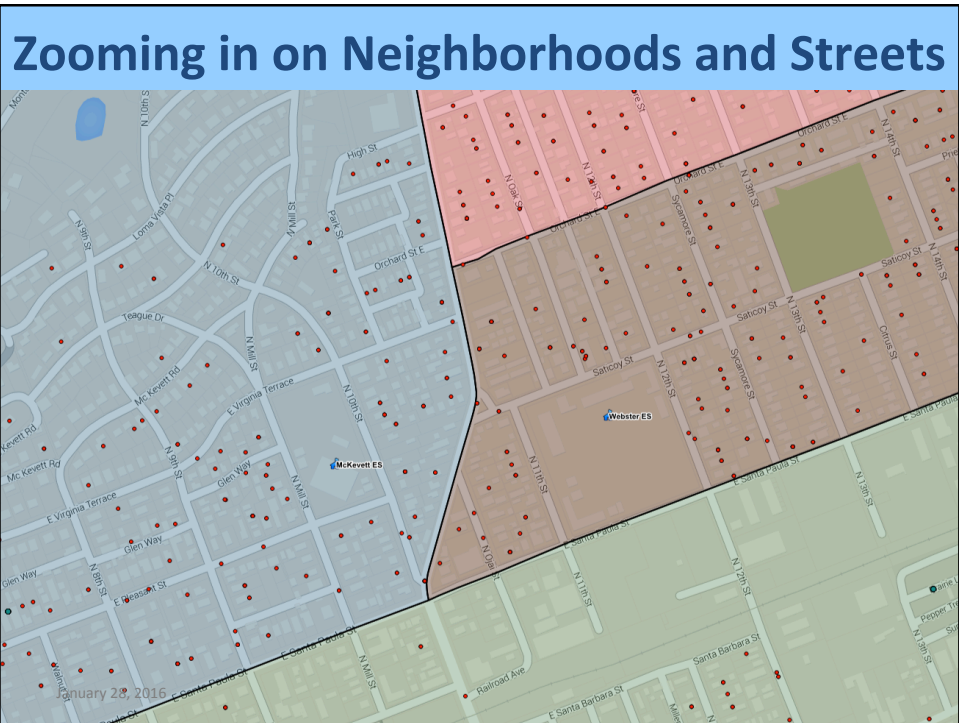
- Allow students to attend the school assigned to their neighborhood by adjusting the boundaries for McKeve ES and Grace Thille ES
- Create an attendance area for a K-5 school for East Area 1, or two K-8 elementary schools by opening East Area 1 ES as a K-8 and transitioning Glen City ES into a K-8
- Provide balanced school enrollments for 5-10 years
- Minimize the impact on children and families by phasing into the new boundaries by grade level to the degree possible
- Reduce the need for busing students to the degree possible
- Provide the best possible solution for the greatest number of students and their families.

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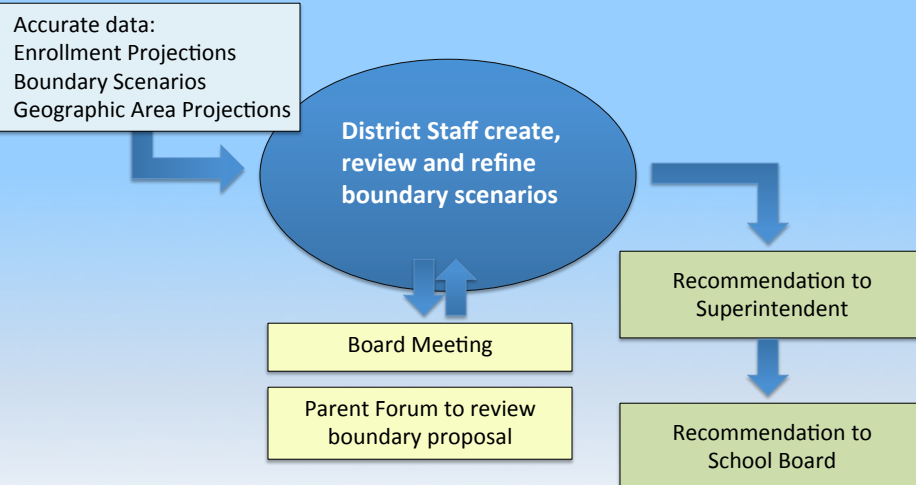
Decision-making Process and Timeline

January 28, 2016



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Decision-Making Structure



Communicate New Boundaries to Parents and Students

January 28, 2016



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Meeting Timeline

| | |
|--------------------------|---|
| July 23, 2015 | 1 st Steering Committee meeting: Process/Timeline/District Projections/School Capacities |
| October 6, 2015 | 2 nd Steering Committee meeting: Review Boundary 1st Scenario/Geographic Projections |
| November 17, 2015 | 3 rd Steering Committee meeting: Review Boundary Scenario changes/Geographic Projs |
| December 7, 2015 | 4 th Steering Committee meeting: Review Boundary Scenario changes/Geographic Projs |
| January 4, 2016 | 5 th Steering Committee Prep for Board Study Session |
| January 22, 2016 | 6 th Steering Committee Prep for Board Study Session |
| January 28, 2016 | Board Study Session: Boundary Scenarios/Geographic Projections |
| Early Feb. 2016 | 7 th Steering Committee meeting: Prep for Board Meeting and Parent Forums |
| Feb. 10, 2016 | 1 st Board Meeting: Information Item on Final Recommendation to Board |
| Late Feb 2016 | Parent Forums over three days (District staff present with Consultant online) |
| Late Feb. 2016 | 8 th Steering Committee meeting: Prep for final Board Meeting |
| March 9, 2016 | 2 nd Board Meeting: Action Item on Final Recommendation |

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Boundary Change Scenarios 1a, 1b, and 1c

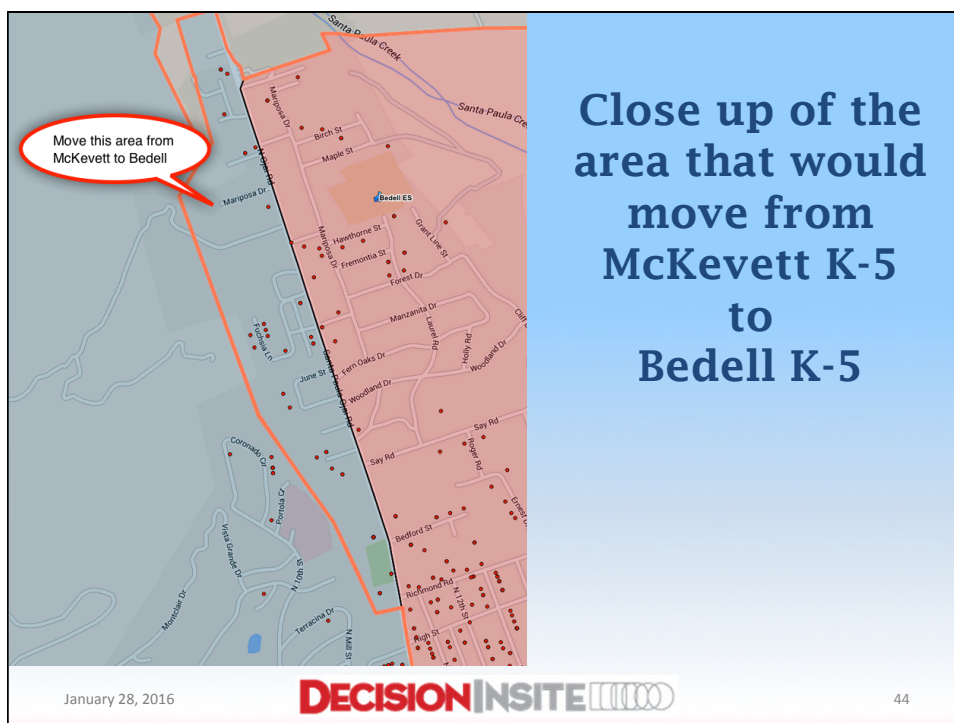
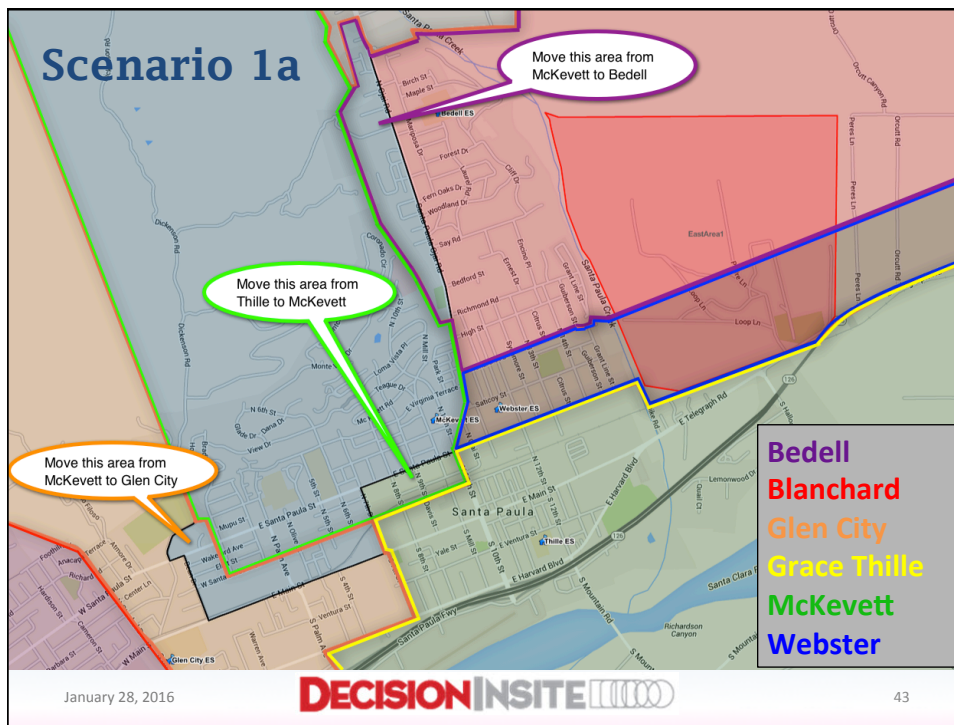
The following proposal consists of three scenarios:

- **Scenario 1a:** This scenario is a first step to reduce the geographic size of the boundaries for McKeve ES and Grace Thille ES to allow them to serve all students within their attendance. (Implement in **fall 2016**)
- **Scenario 1b:** This scenario creates an attendance area for a new K-5 school to serve East Area 1 students and balance enrollment across the district. (Implement in **fall 2019**)
- **Scenario 1c:** This scenario creates an attendance area for a new K-8 school to serve East Area 1 students, transition Glen City ES to a K-8 school, and balance enrollment across the district. (Implement in **fall 2019**)

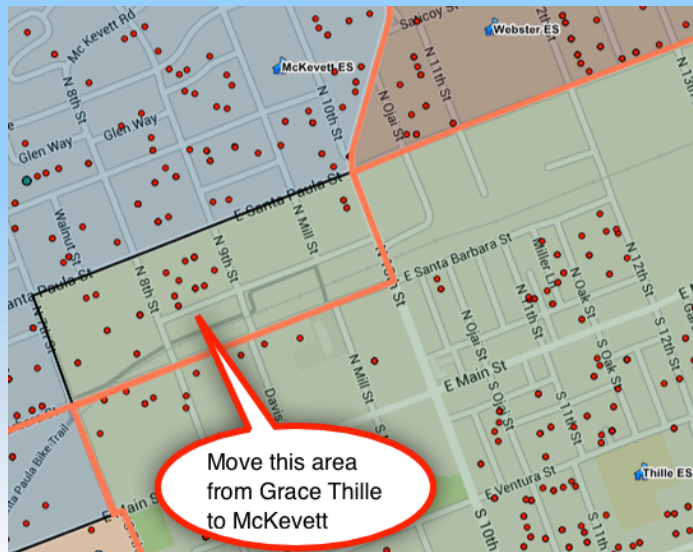
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Close up of the area that would move from Grace Thille K-5 to McKevett K-5

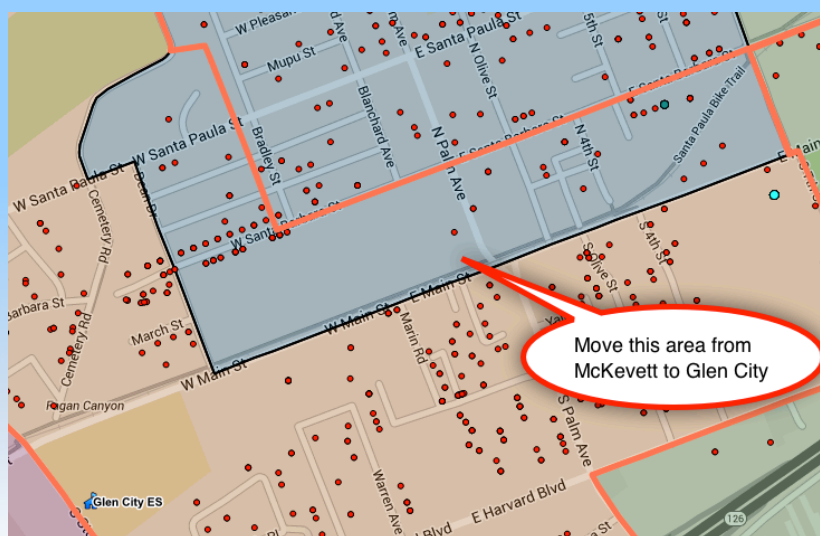


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Close up of the area that would move from McKevett K-5 to Glen City K-5



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Scenario 1a

In the Scenario 1a proposal, the transition of students into the adjusted attendance areas would be as follows:

1. In the fall of 2016, Kindergarten and 1st grade students would be required to attend the neighborhood school whose boundary they reside in for Bedell, Grace Thille, Glen City, and McKeveatt elementary schools.
2. Each year following, the next group of Kindergarten students would be required to attend the neighborhood school where they resided, thus affecting K-2 in 2017, K-3 in 2018, etc.
3. The same transition for Blanchard and Webster would begin with just Kindergarten students, adding a new K each year.

Note: The student numbers displayed in spreadsheets on the slides that follow depict Enrollment Projections for existing students at a school, and Geographic Area Projections for students based on the new boundary and place of residence.

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Scenario 1a Bedell ES

S1a Bedell ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 39 | 42 | 40 | 53 | 45 | 47 | 49 | 53 | 56 | 58 | 56 |
| 1 | 46 | 35 | 40 | 41 | 44 | 47 | 50 | 53 | 55 | 57 | 56 |
| 2 | 46 | 45 | 34 | 41 | 43 | 46 | 50 | 53 | 55 | 57 | 56 |
| 3 | 66 | 44 | 43 | 35 | 44 | 45 | 47 | 51 | 54 | 56 | 55 |
| 4 | 65 | 65 | 44 | 43 | 37 | 46 | 47 | 49 | 54 | 58 | 56 |
| 5 | 44 | 62 | 61 | 41 | 40 | 37 | 44 | 48 | 50 | 54 | 54 |
| Totals: | 306 | 293 | 262 | 254 | 253 | 268 | 287 | 307 | 324 | 340 | 333 |
| Capacity: | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Open Seats: | 149 | 162 | 193 | 201 | 202 | 187 | 168 | 148 | 131 | 115 | 122 |

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

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Blanchard ES - no boundary change

Blanchard ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 66 | 59 | 56 | 55 | 55 | 53 | 51 | 50 | 48 | 47 | 45 |
| 1 | 69 | 69 | 63 | 59 | 58 | 58 | 56 | 54 | 53 | 51 | 50 |
| 2 | 67 | 65 | 65 | 58 | 55 | 53 | 53 | 52 | 50 | 49 | 47 |
| 3 | 66 | 68 | 66 | 66 | 59 | 56 | 55 | 55 | 53 | 51 | 50 |
| 4 | 73 | 65 | 66 | 64 | 64 | 58 | 55 | 53 | 53 | 52 | 50 |
| 5 | 74 | 70 | 63 | 65 | 63 | 62 | 56 | 53 | 51 | 51 | 50 |
| Totals: | 415 | 396 | 379 | 367 | 354 | 340 | 326 | 317 | 308 | 301 | 292 |
| Capacity: | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Open Seats: | 40 | 59 | 76 | 88 | 101 | 115 | 129 | 138 | 147 | 154 | 163 |

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

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Scenario 1a Glen City ES

S1a Glen City Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 91 | 110 | 107 | 106 | 106 | 102 | 100 | 96 | 94 | 91 | 88 |
| 1 | 90 | 112 | 112 | 109 | 108 | 108 | 104 | 101 | 98 | 95 | 93 |
| 2 | 84 | 87 | 108 | 108 | 105 | 104 | 104 | 101 | 98 | 95 | 92 |
| 3 | 103 | 85 | 88 | 110 | 109 | 107 | 106 | 106 | 102 | 99 | 96 |
| 4 | 109 | 101 | 83 | 86 | 107 | 107 | 104 | 103 | 103 | 100 | 97 |
| 5 | 98 | 107 | 99 | 81 | 85 | 106 | 105 | 103 | 101 | 101 | 98 |
| Totals: | 575 | 602 | 597 | 600 | 620 | 634 | 623 | 610 | 596 | 581 | 564 |
| Capacity: | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 |
| Open Seats: | 57 | 30 | 35 | 32 | 12 | -2 | 9 | 22 | 36 | 51 | 68 |

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

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Scenario 1a McKeve ES

S1a McKeve ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 65 | 61 | 59 | 58 | 58 | 56 | 54 | 52 | 51 | 49 | 48 |
| 1 | 63 | 59 | 61 | 58 | 58 | 58 | 55 | 54 | 52 | 51 | 49 |
| 2 | 62 | 64 | 59 | 62 | 59 | 58 | 58 | 57 | 55 | 53 | 51 |
| 3 | 68 | 61 | 62 | 58 | 60 | 58 | 57 | 57 | 55 | 54 | 52 |
| 4 | 62 | 68 | 61 | 63 | 58 | 61 | 58 | 57 | 57 | 56 | 54 |
| 5 | 57 | 63 | 69 | 62 | 64 | 60 | 62 | 60 | 58 | 58 | 57 |
| Totals: | 377 | 376 | 371 | 361 | 357 | 351 | 344 | 337 | 328 | 321 | 311 |
| Capacity: | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 |
| Open Seats: | 27 | 28 | 33 | 43 | 47 | 53 | 60 | 67 | 76 | 83 | 93 |

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

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Scenario 1a Grace Thille ES

S1a Grace Thille ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 69 | 66 | 62 | 61 | 61 | 60 | 58 | 56 | 54 | 52 | 51 |
| 1 | 65 | 65 | 64 | 61 | 60 | 60 | 58 | 56 | 54 | 53 | 51 |
| 2 | 69 | 65 | 65 | 64 | 61 | 60 | 60 | 58 | 56 | 54 | 53 |
| 3 | 70 | 68 | 63 | 64 | 63 | 61 | 59 | 59 | 57 | 55 | 53 |
| 4 | 75 | 67 | 65 | 61 | 61 | 61 | 58 | 56 | 56 | 54 | 53 |
| 5 | 65 | 74 | 67 | 65 | 62 | 61 | 61 | 58 | 56 | 56 | 54 |
| Totals: | 413 | 405 | 386 | 376 | 368 | 363 | 354 | 343 | 333 | 324 | 315 |
| Capacity: | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 |
| Open Seats: | 17 | 25 | 44 | 54 | 62 | 67 | 76 | 87 | 97 | 106 | 115 |

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

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Webster ES – no boundary change

Webster ES Geographic Area Projections (w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 55 | 43 | 42 | 48 | 59 | 69 | 78 | 88 | 99 | 109 | 108 |
| 1 | 68 | 55 | 44 | 49 | 60 | 71 | 80 | 90 | 101 | 111 | 109 |
| 2 | 54 | 64 | 52 | 47 | 58 | 68 | 78 | 89 | 99 | 109 | 108 |
| 3 | 61 | 51 | 60 | 54 | 54 | 63 | 73 | 85 | 96 | 105 | 105 |
| 4 | 83 | 60 | 50 | 65 | 64 | 62 | 72 | 83 | 95 | 105 | 105 |
| 5 | 55 | 81 | 59 | 52 | 73 | 72 | 69 | 80 | 91 | 103 | 105 |
| Totals: | 376 | 354 | 307 | 315 | 368 | 405 | 450 | 515 | 581 | 642 | 640 |
| Capacity: | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 |
| Open Seats: | 90 | 112 | 159 | 151 | 98 | 61 | 16 | -49 | -115 | -176 | -174 |

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

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Scenario 1a K-5 Enrollment and Geographic Area Projection Comparison by School

| School | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Capacity |
|------------------|------|------|------|------|------|------|------|------|------|------|------|----------|
| Bedell | 306 | 293 | 262 | 254 | 253 | 268 | 287 | 307 | 324 | 340 | 333 | 455 |
| Blanchard | 415 | 396 | 379 | 367 | 354 | 340 | 326 | 317 | 308 | 301 | 292 | 455 |
| Glen City | 575 | 602 | 597 | 600 | 620 | 634 | 623 | 610 | 596 | 581 | 564 | 632 |
| McKevett | 377 | 376 | 371 | 361 | 357 | 351 | 344 | 337 | 328 | 321 | 311 | 404 |
| Grace Thille | 413 | 405 | 386 | 376 | 368 | 363 | 354 | 343 | 333 | 324 | 315 | 430 |
| Webster | 376 | 354 | 307 | 315 | 368 | 405 | 450 | 515 | 581 | 642 | 640 | 466 |
| Totals: | 2462 | 2426 | 2302 | 2273 | 2320 | 2361 | 2384 | 2429 | 2470 | 2509 | 2455 | |
| Capacity Totals: | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 | 2842 |
| Open Seats: | 380 | 416 | 540 | 569 | 522 | 481 | 458 | 413 | 372 | 333 | 387 | |

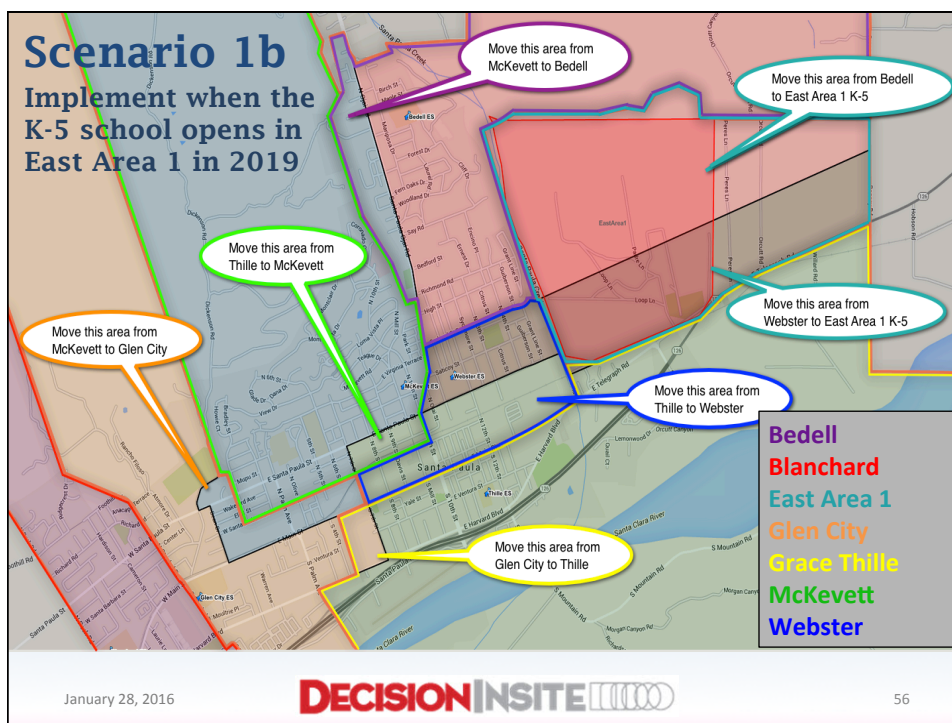
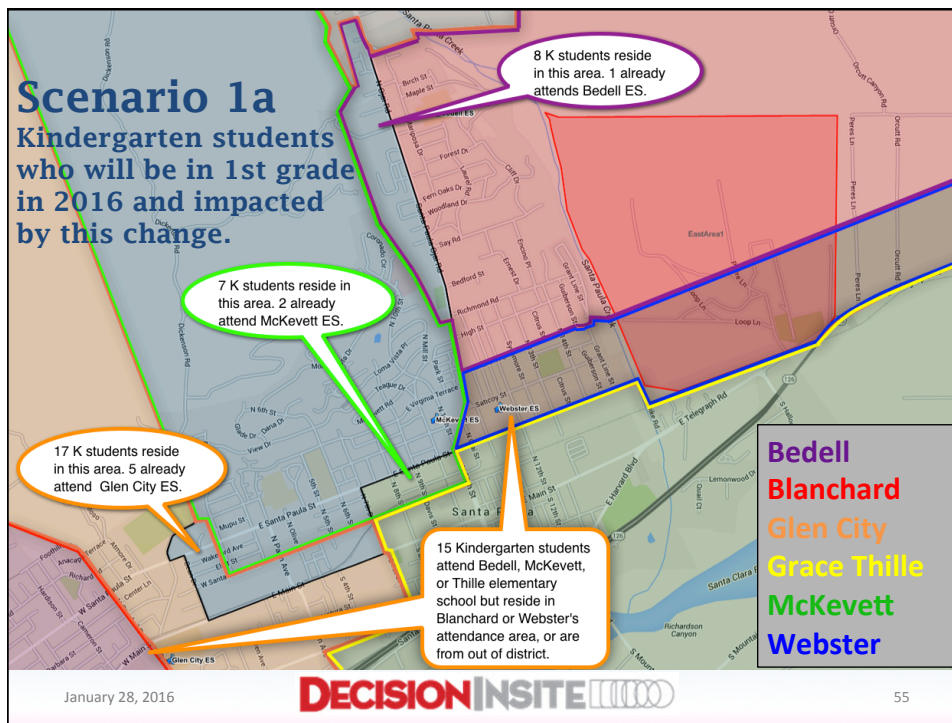
Enrollment Projections include currently enrolled students (not including SDC).

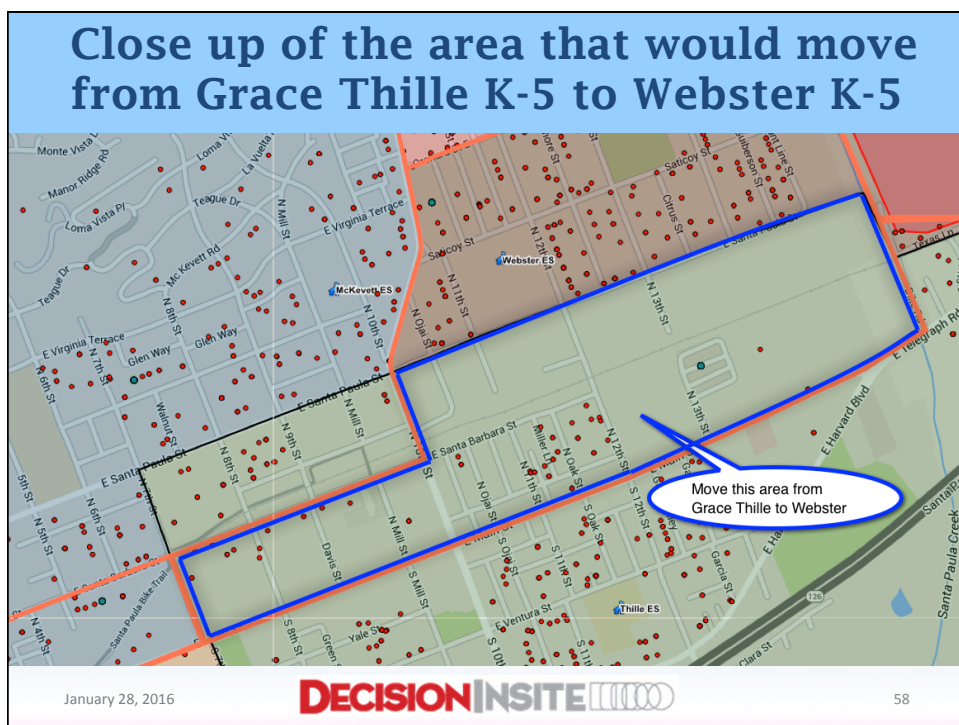
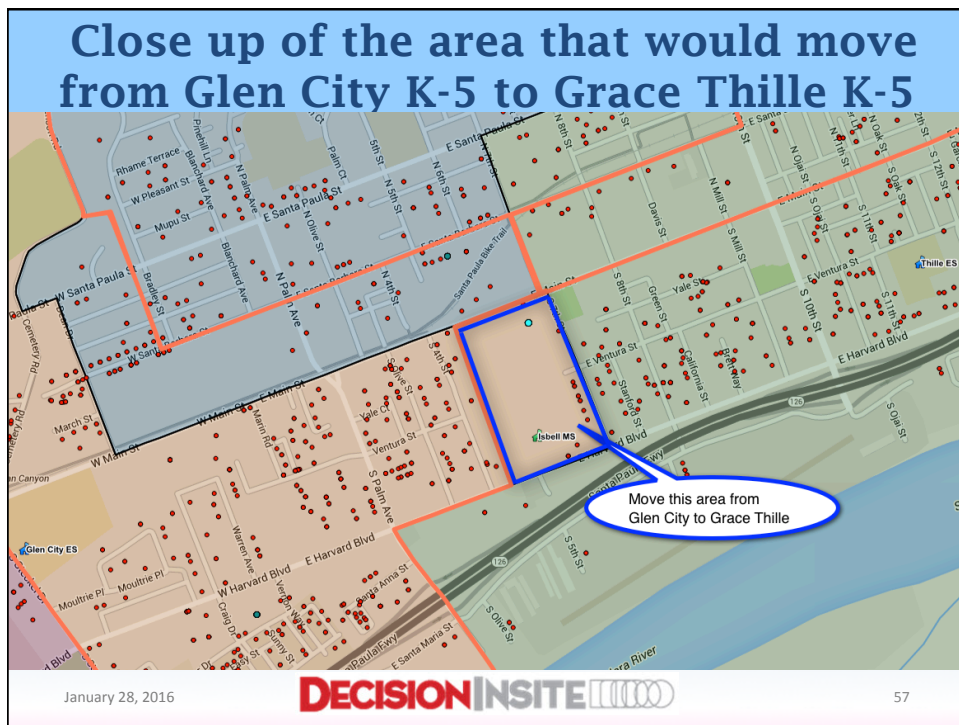
Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016

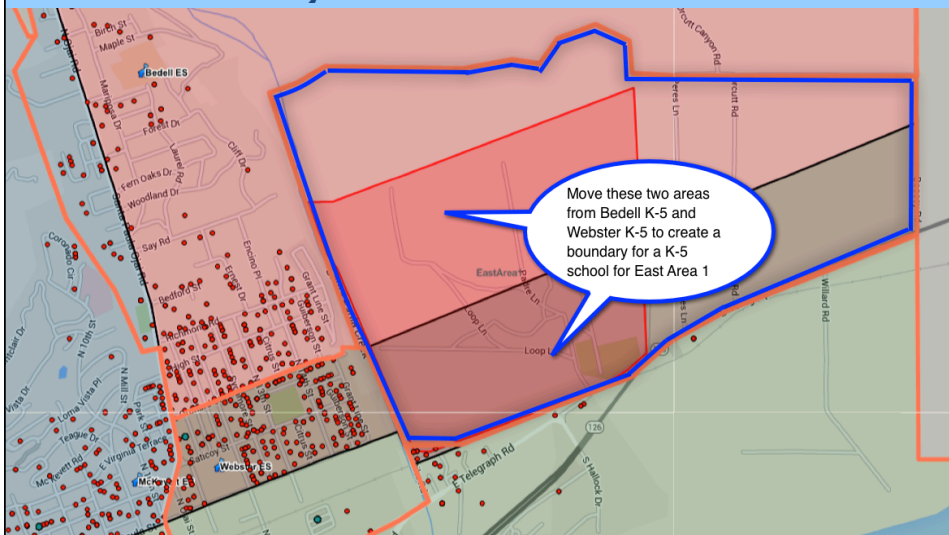


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Close up of the area that would become the boundary for a school in East Area 1



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Scenario 1b

In the Scenario 1b proposal, the transition of students into the adjusted attendance areas would be as follows:

1. In the fall of 2016, Kindergarten and 1st grade students would be required to attend the neighborhood school whose boundary they reside in for Bedell, Grace Thille, Glen City, and McKeveatt elementary schools.
2. Each year following, the next group of Kindergarten students would be required to attend the neighborhood school where they resided, thus affecting K-2 in 2017, K-3 in 2018, etc.
3. The same transition for Blanchard and Webster would begin with just Kindergarten students, adding a new K each year.
4. In 2019, the new school opens in East Area 1 with grades K-3 impacting students at Bedell and Webster elementary schools. The new school expands to a K-4 school in 2020, and to a K-5 school in 2021.

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Scenario 1b Bedell ES

S1b Bedell ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 39 | 42 | 40 | 47 | 39 | 38 | 37 | 36 | 35 | 34 | 33 |
| 1 | 46 | 35 | 40 | 47 | 38 | 38 | 37 | 36 | 34 | 33 | 32 |
| 2 | 46 | 45 | 34 | 47 | 37 | 37 | 37 | 36 | 35 | 33 | 32 |
| 3 | 66 | 44 | 43 | 40 | 37 | 36 | 35 | 35 | 34 | 33 | 31 |
| 4 | 65 | 65 | 44 | 43 | 53 | 37 | 35 | 34 | 34 | 34 | 33 |
| 5 | 44 | 62 | 61 | 41 | 40 | 60 | 33 | 32 | 31 | 31 | 30 |
| Totals: | 306 | 293 | 262 | 265 | 244 | 246 | 214 | 209 | 203 | 198 | 191 |
| Capacity: | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Open Seats: | 149 | 162 | 193 | 190 | 211 | 209 | 241 | 246 | 252 | 257 | 264 |

Enrollment Projections include currently enrolled students (not including SDC).

New school opens in East Area 1 with grades K-3. Geographic Area Projections include resident students within a boundary (not including SDC).

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Blanchard ES – no boundary change

Blanchard ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 66 | 59 | 56 | 55 | 55 | 53 | 51 | 50 | 48 | 47 | 45 |
| 1 | 69 | 69 | 63 | 59 | 58 | 58 | 56 | 54 | 53 | 51 | 50 |
| 2 | 67 | 65 | 65 | 58 | 55 | 53 | 53 | 52 | 50 | 49 | 47 |
| 3 | 66 | 68 | 66 | 66 | 59 | 56 | 55 | 55 | 53 | 51 | 50 |
| 4 | 73 | 65 | 66 | 64 | 64 | 58 | 55 | 53 | 53 | 52 | 50 |
| 5 | 74 | 70 | 63 | 65 | 63 | 62 | 56 | 53 | 51 | 51 | 50 |
| Totals: | 415 | 396 | 379 | 367 | 354 | 340 | 326 | 317 | 308 | 301 | 292 |
| Capacity: | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Open Seats: | 40 | 59 | 76 | 88 | 101 | 115 | 129 | 138 | 147 | 154 | 163 |

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

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Scenario 1b East Area 1 ES

S1b East Area 1 ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 0 | 0 | 0 | 0 | 23 | 37 | 50 | 66 | 82 | 97 | 97 |
| 1 | 0 | 0 | 0 | 0 | 23 | 37 | 50 | 66 | 82 | 97 | 97 |
| 2 | 0 | 0 | 0 | 0 | 23 | 37 | 50 | 66 | 82 | 97 | 97 |
| 3 | 0 | 0 | 0 | 0 | 23 | 37 | 49 | 65 | 81 | 96 | 97 |
| 4 | 0 | 0 | 0 | 0 | 0 | 35 | 48 | 64 | 79 | 94 | 96 |
| 5 | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 60 | 75 | 90 | 94 |
| Totals: | 0 | 0 | 0 | 0 | 92 | 183 | 291 | 387 | 481 | 571 | 578 |
| Capacity: | 0 | 0 | 0 | 0 | 836 | 836 | 836 | 836 | 836 | 836 | 836 |
| Open Seats: | 0 | 0 | 0 | 0 | 744 | 653 | 545 | 449 | 355 | 265 | 258 |

New school opens in 2019 with K-3 students, and adds a grade each year with K-4 in 2020 and K-5 students in 2021.

Geographic Area Projections include resident students within a boundary (not including SDC).

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Scenario 1b Glen City ES

S1b Glen City ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 91 | 110 | 107 | 106 | 99 | 96 | 94 | 90 | 88 | 85 | 83 |
| 1 | 90 | 112 | 112 | 109 | 101 | 101 | 98 | 95 | 92 | 89 | 87 |
| 2 | 84 | 87 | 108 | 108 | 99 | 98 | 98 | 94 | 92 | 89 | 86 |
| 3 | 103 | 85 | 88 | 110 | 102 | 100 | 99 | 99 | 96 | 93 | 90 |
| 4 | 109 | 101 | 83 | 86 | 107 | 100 | 98 | 96 | 96 | 94 | 91 |
| 5 | 98 | 107 | 99 | 81 | 85 | 106 | 99 | 96 | 95 | 95 | 92 |
| Totals: | 575 | 602 | 597 | 600 | 593 | 601 | 586 | 570 | 559 | 545 | 529 |
| Capacity: | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 |
| Open Seats: | 57 | 30 | 35 | 32 | 39 | 31 | 46 | 62 | 73 | 87 | 103 |

Enrollment Projections include currently enrolled students (not including SDC).

New school opens in East Area 1 with grades K-3. Geographic Area Projections include resident students within a boundary (not including SDC).

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Scenario 1b McKeve ES (same as S1a)

S1a McKeve ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 65 | 61 | 59 | 58 | 58 | 56 | 54 | 52 | 51 | 49 | 48 |
| 1 | 63 | 59 | 61 | 58 | 58 | 58 | 55 | 54 | 52 | 51 | 49 |
| 2 | 62 | 64 | 59 | 62 | 59 | 58 | 58 | 57 | 55 | 53 | 51 |
| 3 | 68 | 61 | 62 | 58 | 60 | 58 | 57 | 57 | 55 | 54 | 52 |
| 4 | 62 | 68 | 61 | 63 | 58 | 61 | 58 | 57 | 57 | 56 | 54 |
| 5 | 57 | 63 | 69 | 62 | 64 | 60 | 62 | 60 | 58 | 58 | 57 |
| Totals: | 377 | 376 | 371 | 361 | 357 | 351 | 344 | 337 | 328 | 321 | 311 |
| Capacity: | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 |
| Open Seats: | 27 | 28 | 33 | 43 | 47 | 53 | 60 | 67 | 76 | 83 | 93 |

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



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Scenario 1b Grace Thille ES

S1b Grace Thille ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 69 | 66 | 62 | 61 | 60 | 59 | 57 | 55 | 53 | 51 | 50 |
| 1 | 65 | 65 | 64 | 61 | 59 | 59 | 57 | 55 | 54 | 53 | 51 |
| 2 | 69 | 65 | 65 | 64 | 60 | 59 | 59 | 57 | 55 | 53 | 52 |
| 3 | 70 | 68 | 63 | 64 | 62 | 60 | 58 | 58 | 56 | 54 | 52 |
| 4 | 75 | 67 | 65 | 61 | 61 | 59 | 57 | 55 | 55 | 53 | 52 |
| 5 | 65 | 74 | 67 | 65 | 62 | 61 | 59 | 57 | 55 | 55 | 53 |
| Totals: | 413 | 405 | 386 | 376 | 364 | 357 | 347 | 337 | 328 | 319 | 310 |
| Capacity: | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 |
| Open Seats: | 17 | 25 | 44 | 54 | 66 | 73 | 83 | 93 | 102 | 111 | 120 |

Enrollment Projections include currently enrolled students (not including SDC).

New school opens in East Area 1 with grades K-3. Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



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Scenario 1b Webster ES

S1b Webster ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 55 | 43 | 42 | 42 | 49 | 48 | 47 | 45 | 44 | 43 | 42 |
| 1 | 68 | 55 | 44 | 43 | 50 | 50 | 49 | 47 | 46 | 45 | 43 |
| 2 | 54 | 64 | 52 | 41 | 48 | 47 | 47 | 46 | 44 | 43 | 42 |
| 3 | 61 | 51 | 60 | 54 | 44 | 43 | 43 | 43 | 42 | 40 | 39 |
| 4 | 83 | 60 | 50 | 65 | 64 | 44 | 43 | 42 | 43 | 41 | 40 |
| 5 | 55 | 81 | 59 | 52 | 73 | 72 | 44 | 43 | 42 | 42 | 41 |
| Totals: | 376 | 354 | 307 | 297 | 328 | 304 | 273 | 266 | 261 | 254 | 247 |
| Capacity: | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 |
| Open Seats: | 90 | 112 | 159 | 169 | 138 | 162 | 193 | 200 | 205 | 212 | 219 |

Enrollment Projections include currently enrolled students (not including SDC).

New school opens in East Area 1 with grades K-3. Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



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Scenario 1b K-5 Enrollment and Geographic Area Projection Comparison by School

| School | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Capacity |
|------------------|------|------|------|------|------|------|------|------|------|------|------|----------|
| Bedell | 306 | 293 | 262 | 265 | 244 | 246 | 214 | 209 | 203 | 198 | 191 | 455 |
| Blanchard | 415 | 396 | 379 | 367 | 354 | 340 | 326 | 317 | 308 | 301 | 292 | 455 |
| East Area 1 | 0 | 0 | 0 | 0 | 92 | 183 | 291 | 387 | 481 | 571 | 578 | 836 |
| Glen City | 575 | 602 | 597 | 600 | 593 | 601 | 586 | 570 | 559 | 545 | 529 | 632 |
| McKevett | 377 | 376 | 371 | 361 | 357 | 351 | 344 | 337 | 328 | 321 | 311 | 404 |
| Grace Thille | 413 | 405 | 386 | 376 | 364 | 357 | 347 | 337 | 328 | 319 | 310 | 430 |
| Webster | 376 | 354 | 307 | 297 | 328 | 304 | 273 | 266 | 261 | 254 | 247 | 466 |
| Totals: | 2462 | 2426 | 2302 | 2266 | 2332 | 2382 | 2381 | 2423 | 2468 | 2509 | 2458 | |
| Capacity Totals: | 3678 | 3678 | 3678 | 3678 | 3678 | 3678 | 3678 | 3678 | 3678 | 3678 | 3678 | 3678 |
| Open Seats: | 1216 | 1252 | 1376 | 1412 | 1346 | 1296 | 1297 | 1255 | 1210 | 1169 | 1220 | |

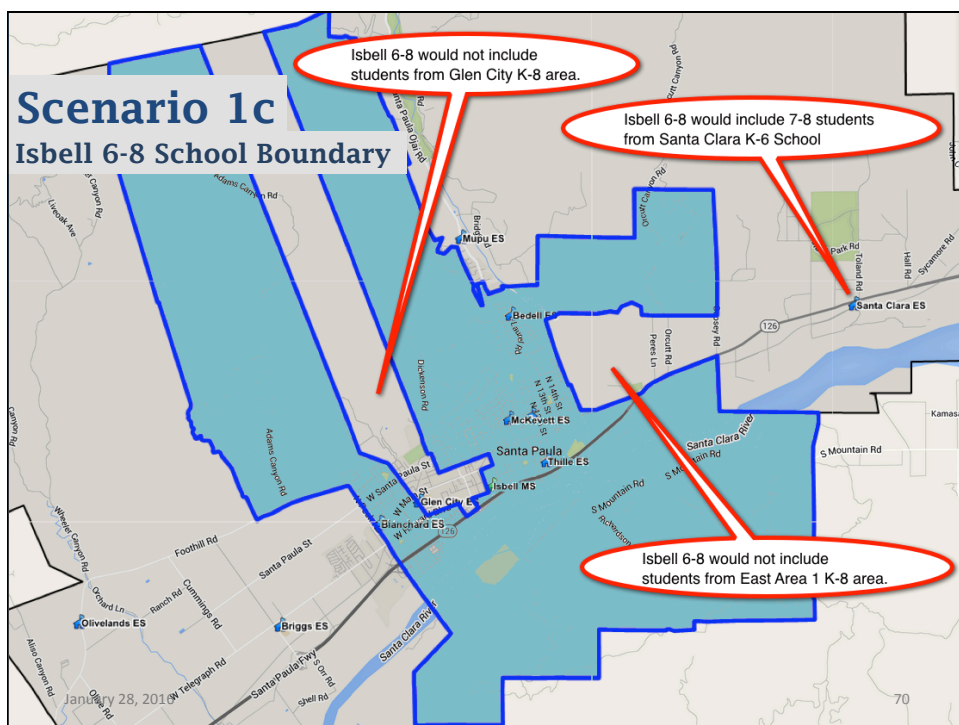
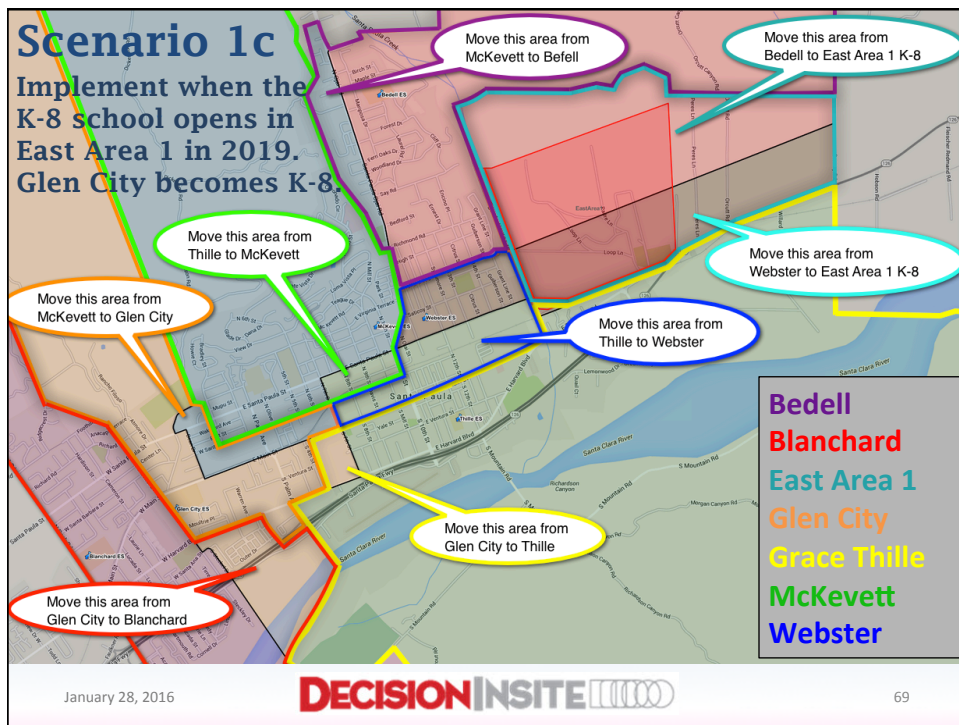
Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



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Scenario 1c

In the Scenario 1c proposal, the transition of students into the adjusted attendance areas would be as follows:

1. In the fall of 2016, Kindergarten and 1st grade students would be required to attend the neighborhood school whose boundary they reside in for Bedell, Grace Thille, Glen City, and McKeveatt elementary schools.
2. Each year following, the next group of Kindergarten students would be required to attend the neighborhood school where they resided, thus affecting K-2 in 2017, K-3 in 2018, etc.
3. The same transition for Blanchard and Webster would begin with just Kindergarten students, adding a new K each year.
4. In 2019, a K-8 school opens in East Area 1 with grades K-4 and expands to a K-8 school by 2023. Glen City ES transitions to a K-8 school by 2023, as well. Students at Bedell, Blanchard, Grace Thille, Glen City, and Webster are impacted in 2019.

January 28, 2016



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Scenario 1c Bedell ES (same as S1b)

S1b Bedell ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 39 | 42 | 40 | 47 | 39 | 38 | 37 | 36 | 35 | 34 | 33 |
| 1 | 46 | 35 | 40 | 47 | 38 | 38 | 37 | 36 | 34 | 33 | 32 |
| 2 | 46 | 45 | 34 | 47 | 37 | 37 | 37 | 36 | 35 | 33 | 32 |
| 3 | 66 | 44 | 43 | 40 | 37 | 36 | 35 | 35 | 34 | 33 | 31 |
| 4 | 65 | 65 | 44 | 43 | 32 | 37 | 35 | 34 | 34 | 34 | 33 |
| 5 | 44 | 62 | 61 | 41 | 40 | 29 | 33 | 32 | 31 | 31 | 30 |
| Totals: | 306 | 293 | 262 | 265 | 223 | 215 | 214 | 209 | 203 | 198 | 191 |
| Capacity: | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Open Seats: | 149 | 162 | 193 | 190 | 232 | 240 | 241 | 246 | 252 | 257 | 264 |

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



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Scenario 1c Blanchard ES

S1c Blanchard ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 66 | 59 | 56 | 55 | 78 | 75 | 73 | 71 | 69 | 67 | 64 |
| 1 | 69 | 69 | 63 | 59 | 82 | 82 | 79 | 76 | 75 | 72 | 70 |
| 2 | 67 | 65 | 65 | 58 | 78 | 76 | 76 | 74 | 71 | 70 | 67 |
| 3 | 66 | 68 | 66 | 66 | 83 | 79 | 78 | 78 | 75 | 73 | 71 |
| 4 | 73 | 65 | 66 | 64 | 80 | 81 | 78 | 75 | 75 | 74 | 71 |
| 5 | 74 | 70 | 63 | 65 | 63 | 78 | 79 | 75 | 73 | 73 | 71 |
| Totals: | 415 | 396 | 379 | 367 | 464 | 471 | 463 | 449 | 438 | 429 | 414 |
| Capacity: | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Open Seats: | 40 | 59 | 76 | 88 | -9 | -16 | -8 | 6 | 17 | 26 | 41 |

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

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Scenario 1c East Area 1 ES

S1c East Area 1 Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 0 | 0 | 0 | 0 | 24 | 38 | 50 | 66 | 82 | 97 | 97 |
| 1 | 0 | 0 | 0 | 0 | 24 | 38 | 50 | 66 | 82 | 97 | 97 |
| 2 | 0 | 0 | 0 | 0 | 24 | 38 | 50 | 66 | 82 | 97 | 97 |
| 3 | 0 | 0 | 0 | 0 | 23 | 37 | 50 | 65 | 81 | 96 | 97 |
| 4 | 0 | 0 | 0 | 0 | 21 | 35 | 48 | 64 | 80 | 94 | 96 |
| 5 | 0 | 0 | 0 | 0 | 0 | 31 | 44 | 60 | 75 | 90 | 94 |
| 6 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 54 | 69 | 84 | 90 |
| 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 63 | 77 | 84 |
| 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 68 | 77 |
| Totals: | 0 | 0 | 0 | 0 | 116 | 217 | 331 | 489 | 668 | 800 | 829 |
| Capacity: | 0 | 0 | 0 | 0 | 836 | 836 | 836 | 836 | 836 | 836 | 836 |
| Open Seats: | 0 | 0 | 0 | 0 | 720 | 619 | 505 | 347 | 168 | 36 | 7 |

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

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Scenario 1c Glen City ES

S1c Glen City Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 91 | 110 | 107 | 106 | 75 | 73 | 71 | 69 | 67 | 64 | 63 |
| 1 | 90 | 112 | 112 | 109 | 77 | 77 | 74 | 72 | 70 | 67 | 66 |
| 2 | 84 | 87 | 108 | 108 | 75 | 74 | 74 | 72 | 70 | 67 | 66 |
| 3 | 103 | 85 | 88 | 110 | 77 | 76 | 75 | 75 | 73 | 70 | 69 |
| 4 | 109 | 101 | 83 | 86 | 76 | 76 | 74 | 73 | 73 | 72 | 69 |
| 5 | 98 | 107 | 99 | 81 | 85 | 75 | 75 | 73 | 72 | 72 | 70 |
| 6 | 0 | 0 | 0 | 0 | 0 | 75 | 73 | 73 | 72 | 70 | 70 |
| 7 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 72 | 72 | 70 | 69 |
| 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 73 | 73 | 71 |
| Totals: | 575 | 602 | 597 | 600 | 465 | 526 | 590 | 654 | 642 | 625 | 613 |
| Capacity: | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 | 632 |
| Open Seats: | 57 | 30 | 35 | 32 | 167 | 106 | 42 | -22 | -10 | 7 | 19 |

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

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Scenario 1c McKeveitt ES (same as 1a)

S1a McKeveitt ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 65 | 61 | 59 | 58 | 58 | 56 | 54 | 52 | 51 | 49 | 48 |
| 1 | 63 | 59 | 61 | 58 | 58 | 58 | 55 | 54 | 52 | 51 | 49 |
| 2 | 62 | 64 | 59 | 62 | 59 | 58 | 58 | 57 | 55 | 53 | 51 |
| 3 | 68 | 61 | 62 | 58 | 60 | 58 | 57 | 57 | 55 | 54 | 52 |
| 4 | 62 | 68 | 61 | 63 | 58 | 61 | 58 | 57 | 57 | 56 | 54 |
| 5 | 57 | 63 | 69 | 62 | 64 | 60 | 62 | 60 | 58 | 58 | 57 |
| Totals: | 377 | 376 | 371 | 361 | 357 | 351 | 344 | 337 | 328 | 321 | 311 |
| Capacity: | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 |
| Open Seats: | 27 | 28 | 33 | 43 | 47 | 53 | 60 | 67 | 76 | 83 | 93 |

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

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Scenario 1c Grace Thille ES (same as 1b)

S1b Grace Thille ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 69 | 66 | 62 | 61 | 60 | 59 | 57 | 55 | 53 | 51 | 50 |
| 1 | 65 | 65 | 64 | 61 | 59 | 59 | 57 | 55 | 54 | 53 | 51 |
| 2 | 69 | 65 | 65 | 64 | 60 | 59 | 59 | 57 | 55 | 53 | 52 |
| 3 | 70 | 68 | 63 | 64 | 62 | 60 | 58 | 58 | 56 | 54 | 52 |
| 4 | 75 | 67 | 65 | 61 | 61 | 59 | 57 | 55 | 55 | 53 | 52 |
| 5 | 65 | 74 | 67 | 65 | 62 | 60 | 59 | 57 | 55 | 55 | 53 |
| Totals: | 413 | 405 | 386 | 376 | 364 | 356 | 347 | 337 | 328 | 319 | 310 |
| Capacity: | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 |
| Open Seats: | 17 | 25 | 44 | 54 | 66 | 74 | 83 | 93 | 102 | 111 | 120 |

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

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Scenario 1c Webster ES (same as 1b)

S1b Webster ES Geographic Area Projections (residents, w/o SDC & Out of District)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| K | 55 | 43 | 42 | 42 | 49 | 48 | 47 | 45 | 44 | 43 | 42 |
| 1 | 68 | 55 | 44 | 43 | 50 | 50 | 49 | 47 | 46 | 45 | 43 |
| 2 | 54 | 64 | 52 | 41 | 48 | 47 | 47 | 46 | 44 | 43 | 42 |
| 3 | 61 | 51 | 60 | 54 | 44 | 43 | 43 | 43 | 42 | 40 | 39 |
| 4 | 83 | 60 | 50 | 65 | 49 | 44 | 43 | 42 | 43 | 41 | 40 |
| 5 | 55 | 81 | 59 | 52 | 73 | 49 | 44 | 43 | 42 | 42 | 41 |
| Totals: | 376 | 354 | 307 | 297 | 313 | 281 | 273 | 266 | 261 | 254 | 247 |
| Capacity: | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 |
| Open Seats: | 90 | 112 | 159 | 169 | 153 | 185 | 193 | 200 | 205 | 212 | 219 |

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

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Scenario 1c Isbell 6-8 Middle School

S2c Isbell 6-8 Geographic Area Projections (residents, w/o SDC)

| Grade | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---------|-------|-------|-------|-------|-------|-------|-------|------|------|------|------|
| 6 | 434 | 381 | 443 | 410 | 362 | 386 | 275 | 275 | 266 | 258 | 258 |
| 7 | 402 | 437 | 380 | 450 | 419 | 368 | 395 | 280 | 277 | 266 | 262 |
| 8 | 346 | 404 | 440 | 387 | 460 | 428 | 376 | 404 | 280 | 280 | 267 |
| Totals: | 1,182 | 1,222 | 1,263 | 1,247 | 1,241 | 1,182 | 1,046 | 959 | 823 | 804 | 787 |

Santa Clara K-6 Geographic Area Projections (residents, sans SDC)

| | | | | | | | | | | | |
|---------|--|---|---|---|---|---|---|---|----|----|----|
| 7 | These years for Santa Clara are included in the enrollment projections for Isbell above. | | | | | | | 9 | 5 | 5 | 5 |
| 8 | | | | | | | | | 9 | 5 | 5 |
| Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 14 | 10 | 10 |

Isbell Totals: 1,182 1,222 1,263 1,247 1,241 1,182 1,046 968 837 814 797

Capacity: 1,254 1,254 1,254 1,254 1,254 1,254 1,254 1,254 1,254 1,254 1,254

Open Seats: 72 32 -9 7 13 72 208 286 417 440 457

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

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Scenario 1c K-5 Enrollment and Geographic Area Projection Comparison by School

| School | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Capacity |
|------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|
| Bedell K-5 | 306 | 293 | 262 | 265 | 223 | 215 | 214 | 209 | 203 | 198 | 191 | 455 |
| Blanchard K-5 | 415 | 396 | 379 | 367 | 464 | 471 | 463 | 449 | 438 | 429 | 414 | 455 |
| McKevett K-5 | 377 | 376 | 371 | 361 | 357 | 351 | 344 | 337 | 328 | 321 | 311 | 632 |
| Grace Thille K-5 | 413 | 405 | 386 | 376 | 364 | 356 | 347 | 337 | 328 | 319 | 310 | 404 |
| Webster K-5 | 376 | 362 | 323 | 321 | 313 | 281 | 273 | 266 | 261 | 254 | 247 | 430 |
| Glen City K-8 | 575 | 602 | 597 | 600 | 465 | 526 | 590 | 654 | 642 | 625 | 613 | 466 |
| East Area 1 K-8 | 0 | 0 | 0 | 0 | 116 | 217 | 331 | 489 | 668 | 800 | 829 | 836 |
| Isbell 7-8 | 1,182 | 1,222 | 1,263 | 1,247 | 1,241 | 1,182 | 1,046 | 968 | 837 | 814 | 797 | 1254 |
| Totals: | 3,644 | 3,656 | 3,581 | 3,537 | 3,543 | 3,599 | 3,608 | 3,709 | 3,705 | 3,760 | 3,712 | |
| Capacity: | 4,932 | 4,932 | 4,932 | 4,932 | 4,932 | 4,932 | 4,932 | 4,932 | 4,932 | 4,932 | 4,932 | 4,932 |
| Open Seats: | 833 | 1,276 | 1,351 | 1,395 | 1,389 | 1,333 | 1,324 | 1,223 | 1,227 | 1,172 | 1,220 | |

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

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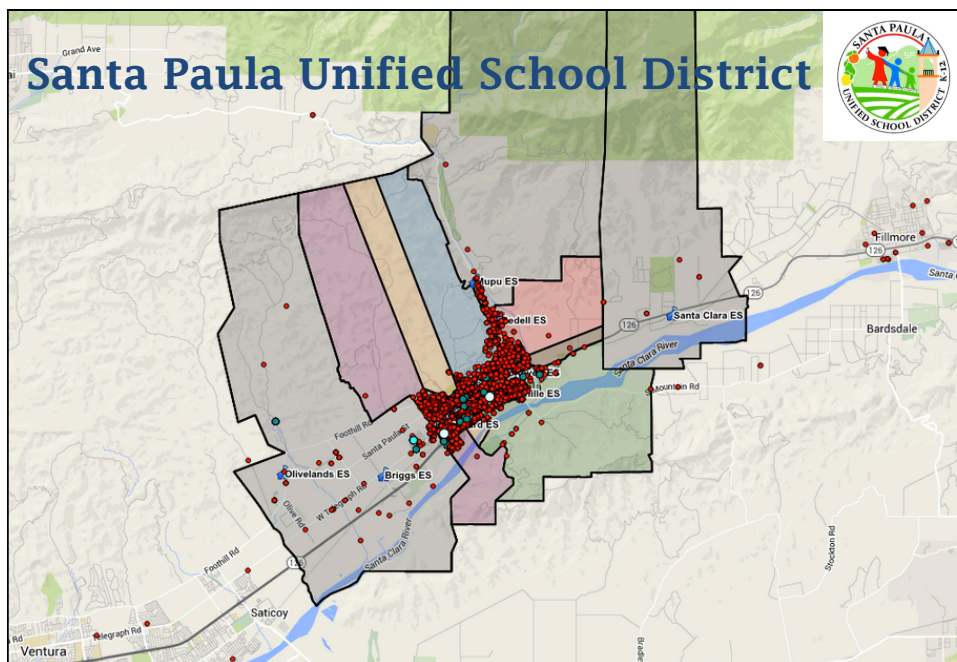
Questions and Discussion

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Santa Paula Unified School District



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