

DecisionInsite Support

- **Tony Ferruzzo – Senior Consultant**
 - Provides support to school districts as they create and implement a process to reconfigure school boundaries, and/or modify grade levels, utilizing DI tools.
- **DecisionInsite Key Services**
 - Two professionally developed ten-year district-wide **enrollment projections** and school-by-grade enrollment projections - Conservative and Moderate
 - Professionally developed **school boundaries with geographic area projections**, based on district identified goals to balance school enrollments and ensure space available for students in anticipation of new housing growth or during enrollment decline.
 - Two professionally developed ten-year district-wide and school-by-grade **geographic area projections** – Conservative and Moderate

January 28, 2016

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2

New Residential Development East Area 1

Proposed Dwelling Units closing by Oct of Year indicated for East Area 1 –(Mod Projection)

Housing Type	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Single Unit Detached:	0	0	120	240	215	196	248	245	226	0	1490

Note: The dwelling unit numbers represent closings each year.

SPUSD Students Generated by East Area 1 – (Moderate Projection)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elementary:	0	0	45	132	213	294	389	484	573	579
Middle:	0	0	12	38	69	101	142	186	229	251
High:	0	0	17	51	83	111	147	187	232	249
Total:	0	0	74	221	365	506	678	857	1034	1079

January 28, 2016



3

East Area 1 Impact on Bedell and Webster

East Area 1 (Bedell ES)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	2	6	9	13	17	21	24	24
1	0	0	2	6	9	13	17	21	24	24
2	0	0	2	6	9	13	17	21	24	24
3	0	0	2	6	9	12	16	20	24	24
4	0	0	2	5	9	12	16	20	24	24
5	0	0	2	5	8	11	15	19	23	24
Total:	0	0	12	34	53	74	98	122	143	144

East Area 1 (Webster ES)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	6	17	28	38	50	62	73	73
1	0	0	6	17	28	38	50	62	73	73
2	0	0	6	17	28	38	50	62	73	73
3	0	0	5	17	27	37	49	61	72	73
4	0	0	5	16	26	36	48	59	71	72
5	0	0	5	14	23	33	44	56	68	71
Total:	0	0	33	98	160	220	291	362	430	435
K-5 Total:	0	0	45	132	213	294	389	484	573	579

Note: Projected numbers for Bedell ES and Webster ES are an estimate and depend on how students are assigned to each school prior to the opening of the new school in East Area 1 (¼ to Bedell and ¾ to Webster).

January 28, 2016



4

Santa Paula Unified School District

K-5 Enrollment Projections

January 28, 2016



5

SPUSD K-5 Enrollment Projections

Santa Paula Unified School District K-5 Totals (SntPIUnf16Mod) (Does not include SDC students)

Grade	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	481	395	373	385	388	374	375	389	393	396	401	408	412	404
1	477	465	387	401	388	390	383	391	405	406	414	418	422	412
2	420	470	440	382	390	377	386	387	394	406	412	417	422	413
3	434	429	460	434	377	382	378	394	394	400	415	420	426	417
4	399	430	413	467	426	369	382	385	402	399	408	425	428	420
5	371	401	423	393	457	418	366	387	388	402	404	414	428	421
Totals:	2582	2590	2496	2462	2426	2310	2270	2333	2376	2409	2454	2502	2538	2487
Capacity:	3428	3428	3160	2842	2842	2842	2842	2842	2842	2842	2842	2842	2842	2842
Open Seats:	846	838	664	380	416	532	572	509	466	433	388	340	304	355

January 28, 2016



6

SPUSD Transitional Kindergarten

Transitional Kindergarten Enrollment Projections (SntPIUnf16Mod)

School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Bedell ES	0	0	13	19	17	16	16	17	17	17	17	17	18	17
Blanchard ES	10	16	29	21	19	18	18	19	19	19	19	19	19	19
Glen City ES	0	17	20	20	18	17	17	18	18	18	18	18	18	18
Webster ES	13	19	24	19	17	16	16	17	17	17	17	17	18	17
Totals:	23	52	86	79	71	67	67	71	71	71	71	71	73	71

January 28, 2016



7

Bedell ES Enrollment Projections

Bedell ES (SntPIUnf16Mod) (Does not include SDC students)

Grade	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	66	45	43	39	43	41	43	48	51	55	59	64	67	66
1	72	72	47	46	38	42	42	47	51	55	59	63	66	65
2	49	72	68	46	45	37	43	46	50	55	59	63	66	65
3	55	45	64	66	44	43	38	46	49	52	57	61	66	65
4	58	60	46	65	65	44	45	42	50	52	56	62	66	65
5	47	58	53	44	62	61	43	45	43	50	53	58	63	63
Totals:	347	352	321	306	297	268	253	273	294	318	342	369	394	390
Capacity:	488	488	455											
Open Seats:	141	136	134	149	158	187	202	182	161	137	113	86	61	65

January 28, 2016



8

Blanchard ES Enrollment Projections

Blanchard ES (SntPIUnf16Mod) (Does not include SDC students)

Grade	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	80	74	64	66	67	64	62	62	60	59	57	55	53	52
1	87	71	64	69	69	71	67	65	65	63	62	60	58	56
2	78	74	70	67	65	65	66	63	61	61	59	57	56	54
3	59	82	70	66	68	66	66	67	64	62	62	60	58	57
4	71	65	80	73	65	66	64	64	66	62	61	61	59	57
5	75	75	73	74	70	63	65	63	62	63	60	59	59	57
Totals:	450	441	421	415	404	395	390	384	378	370	361	352	343	333
Capacity:	563	563	480	455	455	455	455	455	455	455	455	455	455	455
Open Seats:	113	122	59	40	51	60	65	71	77	85	94	103	112	122

January 28, 2016



9

Glen City ES Enrollment Projections

Glen City ES (SntPIUnf16Mod) (Does not include SDC students)

Grade	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	104	85	85	91	90	88	87	87	85	82	80	77	75	73
1	104	112	88	90	93	92	90	89	89	86	84	81	79	76
2	96	109	98	84	87	89	88	86	85	85	83	80	78	76
3	104	97	107	103	85	88	91	90	88	87	87	84	82	79
4	89	105	103	109	101	83	86	89	88	86	85	85	82	80
5	85	95	100	98	107	99	81	85	86	86	84	83	83	80
Totals:	582	603	581	575	563	539	523	526	521	512	503	490	479	464
Capacity:	776	776	733	632	632	632	632	632	632	632	632	632	632	632
Open Seats:	194	173	152	57	69	93	109	106	111	120	129	142	153	168

January 28, 2016



10

McKevett ES Enrollment Projections

McKevett ES (SntPIUnf16Mod) (Does not include SDC students)

Grade	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	69	67	67	65	67	65	64	64	62	61	59	58	56	55
1	70	72	68	63	65	67	65	64	64	62	61	59	58	56
2	68	70	72	62	64	66	68	66	65	65	63	62	60	59
3	71	74	70	68	61	62	64	67	64	63	64	62	61	59
4	60	62	62	62	68	61	63	65	68	65	64	65	63	61
5	62	60	60	57	63	69	62	64	66	69	67	66	66	64
Totals:	400	405	399	377	388	390	386	390	389	385	378	372	364	354
Capacity:	450	450	404	404	404	404	404	404	404	404	404	404	404	404
Open Seats	50	45	5	27	16	14	18	14	15	19	26	32	40	50

January 28, 2016



11

Grace Thille ES Enrollment Projections

Grace Thille ES (SntPIUnf16Mod) (Does not include SDC students)

Grade	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	65	66	61	69	70	67	66	67	67	66	66	66	66	64
1	68	66	64	65	68	67	65	65	66	66	66	66	65	64
2	70	68	69	69	65	68	68	66	66	67	67	67	67	65
3	62	70	69	70	68	63	67	68	66	66	67	67	67	65
4	63	63	64	75	67	65	61	66	67	65	65	67	66	65
5	61	62	62	65	74	67	65	62	67	67	66	66	67	66
Totals:	389	395	389	413	412	397	392	394	399	397	397	399	398	389
Capacity:	463	463	430	430	430	430	430	430	430	430	430	430	430	430
Open Seats:	74	68	41	17	18	33	38	36	31	33	33	31	32	41

January 28, 2016



12

Webster ES Enrollment Projections

Webster ES (SntPIUnf15Mod) (Does not include SDC students)

Grade	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	97	58	53	55	51	49	53	61	68	74	81	89	95	94
1	76	72	56	68	55	51	54	61	70	75	83	90	96	95
2	59	77	63	54	64	52	53	60	67	74	82	89	95	94
3	83	61	80	61	51	60	52	57	63	70	78	86	92	92
4	58	75	58	83	60	50	63	59	63	69	77	85	93	92
5	41	51	75	55	81	59	51	69	64	67	74	82	91	92
Totals:	414	394	385	376	362	321	326	367	395	427	474	520	560	558
Capacity:	688	688	658	466	466	466	466	466	466	466	466	466	466	466
Open Seats:	274	294	273	90	104	145	140	99	71	39	-8	-54	-94	-92

January 28, 2016



13

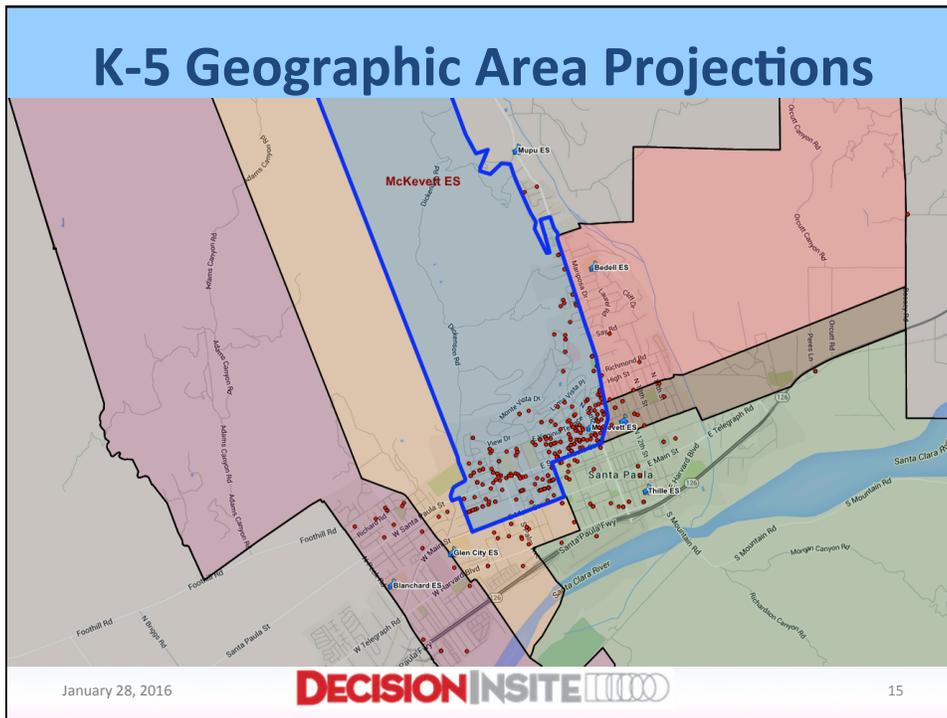
Geographic Area Projections

Definition: **Geographic Area Projections** are based on **where students reside**,
NOT
on where students attend school.

January 28, 2016



14



Bedell ES Geographic Area Projections

Bedell ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	31	36	34	35	39	41	43	47	50	53	52
1	33	29	34	35	38	41	43	46	49	52	51
2	45	32	28	36	38	40	44	47	50	53	51
3	43	43	30	29	37	39	41	46	49	52	51
4	46	42	42	32	31	40	42	45	49	51	51
5	30	40	37	38	30	31	39	41	44	47	47
Totals:	228	222	205	205	213	232	252	272	291	308	303
Capacity:	455										
Open Seats:	227	233	250	250	242	223	203	183	164	147	152

January 28, 2016

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16

Blanchard ES Geographic Area Projections

Blanchard ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	58	59	56	55	55	53	51	50	48	47	45
1	64	61	63	59	58	58	56	54	53	51	50
2	65	59	57	58	55	53	53	52	50	49	47
3	72	66	60	58	59	56	55	55	53	51	50
4	65	70	65	59	57	58	55	53	53	52	50
5	65	63	68	62	57	55	56	53	51	51	50
Totals:	389	378	369	351	341	333	326	317	308	301	292
Capacity:	455	455	455	455	455	455	455	455	455	455	455
Open Seats:	66	77	86	104	114	122	129	138	147	154	163

January 28, 2016  17

Glen City ES Geographic Area Projections

Glen City ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	94	93	91	90	90	87	85	82	80	77	75
1	96	96	95	93	92	92	89	86	84	81	79
2	77	92	92	91	89	88	88	85	83	80	78
3	106	79	94	94	92	91	90	90	87	84	82
4	102	103	77	91	91	90	88	87	87	85	82
5	121	99	100	74	89	89	88	86	85	85	82
Totals:	596	562	549	533	543	537	528	516	506	492	478
Capacity:	632	632	632	632	632	632	632	632	632	632	632
Open Seats:	36	70	83	99	89	95	104	116	126	140	154

January 28, 2016  18

McKevett ES Geographic Area Projections

McKevett ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	76	79	76	75	75	73	70	68	66	64	62
1	87	76	79	76	75	75	72	70	68	66	64
2	72	89	77	80	77	76	76	74	71	69	67
3	91	70	86	75	78	75	74	74	72	70	68
4	94	92	71	87	76	79	76	75	75	73	71
5	67	96	94	73	89	78	81	78	76	76	74
Totals:	487	502	483	466	470	456	449	439	428	418	406
Capacity:	404	404	404	404	404	404	404	404	404	404	404
Open Seats:	-83	-98	-79	-62	-66	-52	-45	-35	-24	-14	-2

January 28, 2016  19

Grace Thille ES Geographic Area Projections

Grace Thille ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	72	71	67	65	65	64	62	60	58	56	55
1	68	70	69	66	64	64	62	60	58	57	55
2	80	68	70	69	66	64	64	62	60	58	57
3	74	78	67	69	68	65	63	63	61	59	57
4	93	71	75	64	66	65	62	60	60	58	57
5	63	93	71	75	64	66	65	62	60	60	58
Totals:	450	451	419	408	393	388	378	367	357	348	339
Capacity:	430	430	430	430	430	430	430	430	430	430	430
Open Seats:	-20	-21	11	22	37	42	52	63	73	82	91

January 28, 2016  20

Webster ES Geographic Area Projections

Webster ES Geographic Area Projections SntPIUnf16Mod (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	50	43	42	48	59	69	78	88	99	109	108
1	49	51	44	49	60	71	80	90	101	111	109
2	34	46	47	46	57	68	77	88	98	108	108
3	42	30	41	48	53	63	73	84	95	104	104
4	60	42	30	45	58	62	71	82	94	105	105
5	41	60	41	35	54	65	68	80	91	103	105
Totals:	276	272	245	271	341	398	447	512	578	640	639
Capacity:	466	466	466	466	466	466	466	466	466	466	466
Open Seats:	190	194	221	195	125	68	19	-46	-112	-174	-173

January 28, 2016  21

2015 Open Enrollment

Attending School > Attendance Area v	Bedell	Blanchard	Glen City	McKevett	Thille	Webster	Totals
Bedell ES	151	7	1	4	10	55	228
Blanchard ES	26	293	40	17	3	10	389
Briggs ES	2	7	3		4	1	17
Glenn City ES	22	65	442	20	21	26	596
McKevett ES	56	24	74	287	14	32	487
Mupu ES	3			2		1	6
Olivelands ES	2	7	3		4	1	17
Santa Clara ES				2		1	3
Grace Thille ES	21	11	12	33	334	39	450
Out of SPUSD Attendance Area:	3	1	0	3	3	0	10
Webster ES	22	7	3	9	24	211	276
Subtotals:	305	421	578	374	414	377	
Total Out of District:	10	15	6	7	11	4	53
Totals:	308	422	578	377	417	377	

	Bedell	Blanchard	Glen City	McKevett	Thille	Webster
# of students residing in and attending this school:	151	293	442	287	334	211
# attending from outside this school's attendance area:	157	129	136	90	83	166
Percent attending from outside this school's attendance area:	51%	31%	24%	24%	20%	44%

January 28, 2016  22

2015 Kindergarten Open Enrollment

Attending School >	Bedell	Blanchard	Glenn City	McKevett	Thille	Webster	Totals
Attendance Area v							
Bedell ES	23	1	0	0	2	7	33
Blanchard ES	2	56	0	1	0	1	60
Glenn City ES	1	8	86	0	0	2	97
McKevett ES	5	1	5	59	3	4	77
Olivelands ES	0	1	0	0	0	0	1
Grace Thille ES	4	1	0	5	57	5	72
Webster ES	4	2	0	1	5	41	53
Subtotals:	39	70	91	66	67	60	393
Out of District:	1	0	0	0	2	0	3
Totals:	40	70	91	66	69	60	396
	Bedell	Blanchard	Glenn	McKevett	Thille	Webster	Totals
# of Kindergarten students residing in and attending each school:	23	56	86	59	57	41	322
# of Kindergarten students attending from outside each school's attendance area:	17	14	5	7	12	19	74
Percent attending from outside each school's attendance area:	43%	20%	5%	11%	17%	32%	

January 28, 2016



23

Santa Paula Unified School District

School Capacities

January 28, 2016



24

Classroom Count for each School

Schools	Per- manent Class- rooms	Relo- catable Class- rooms	Total Class- rooms	Special Use Class- rooms	Avail- able Class- rooms	Special Use Classrooms (Subtracted from Count of Total Classrooms)
Bedell ES	14	10	24	6	18	1 SDC, 1 Comp Lab, 1 Library, 1 TK, 1 Satellite Cafeteria, 1 Staff Lounge
Blanchard ES	18	8	26	8	18	1 SDC, 1 LC, 1 S Lounge, 1 Comp Lab, 1 Lib, 2 Pre-School (SE), 1 TK
Glen City ES	21	14	35	10	25	2 SDC, 2 Computer Lab, 2 Library, 3 other, 1 TK
McKevett ES	16	3	19	3	16	1 SDC, Music/Reading, Library
Thille ES	11	8	19	2	17	1 SDC, 1 Speech/Reading Intervention
Webster ES	26	2	28	11	17	2 SDC, 1 Library, 2 Computer Lab, 3 RT/RSP, 2 SP ED PS/ Speech, 1 TK
East Area 1	35	0	35	3	32	3 SDC
Isbell MS	31	15	46	8	38	5 SDC, 3 RSP

January 28, 2016



25

Open Seats for each School

Elementary	Grade Level	Enrollment		School Capacity	Open Seats	
		2015	2019		2015	2019
Bedell ES	K-5	306	240	455	149	215
Blanchard ES	K-5	415	384	455	40	71
Glen City ES	K-5	575	526	632	57	106
McKevett ES	K-5	377	390	404	27	14
Thille ES	K-5	413	394	430	17	36
Webster ES	K-5	376	399	466	90	67
East Area 1 ES	K-8	0	0	836	836	836
Subtotal:		2462	2333	3678	1216	1345
Middle		Open Seats at 90%:			848	977
Isbell MS	6-8	1182	1241	1254	72	13
		Open Seats at 90%:			-53	-112

Note: 1) Capacity based on class sizes of K: 23, grades 1,2,3: 24, grades 4,5: 29, grades 6,7,8: 33
 2) The 2015 enrollments and 2019 enrollment projections do not include SDC or TK students.

January 28, 2016



26

Observations

- The K-5 student projected enrollment is relatively stable and growing.
- The percent of students attending an elementary school other than their assigned school of attendance ranges from 20% to 50%.
- McKeveitt ES and Grace Thille ES serve too large an area for the number of seats available.
- Although there are sufficient open seats district-wide to accommodate East Area 1 residential development, Bedell ES and Webster ES will not have enough open seats without the opening of the new elementary school.

January 28, 2016



27

Observations continued...

- The attendance area population of some schools can be better balanced in supporting student enrollment through the next 5-10 years.
- A new K-5 school, or possibly a K-8 school, is opening in 2019 to serve the East Area 1 development and will need to have an attendance area assigned impacting Bedell and Webster elementary school enrollments.
- The K-5 boundaries will need to be realigned to allow McKeveitt ES and Grace Thille ES to serve students within their boundaries as early as possible, and to balance enrollment when the East Area 1 elementary school opens.

January 28, 2016



28

Objectives for a Boundary Realignment

Design a Boundary realignment that will:

- Identify an attendance area for the new school opening in East Area 1 in 2019.
- Allow all students to attend the elementary school that is assigned to their neighborhood.
- Balance enrollment for elementary schools for the next five to ten years, based on each schools appropriate capacity.

January 28, 2016



29

Objectives continued...

- Create a boundary for a K-5 school for East Area 1, or two K-8 elementary schools on each side of the district by opening the school in East Area 1 as a K-8 and transitioning Glen City ES into a K-8.
- Minimize the impact on children and families by phasing into the new boundaries by grade level
- Reduce the need for busing students
- Avoid increasing class size to increase school capacity
- Continue to support TK program

January 28, 2016



30

Boundary Steering Committee

This committee is made up of SPUSD staff:

- Alfonso Gamino, Superintendent
- Donna Rose, Assistant Superintendent, Business Services
- Christine Schieferle, Assistant Superintendent, Ed. Services
- Antonio Gaitan, Director, Special Projects
- Frida Goldstein-Friend, Executive Director, Special Education
- Mary Doane, Principal, Grace Thille Elementary School
- Gina Ramirez, Assistant Principal, Isbell Middle School
- Connie Rhew, Data Specialist, Education Services
- Olivia Lucio, Executive Assistant, Education Services

January 28, 2016



31

Charge to the Boundary Steering Committee continued...

- Review current and future student data:
 - Ten-year enrollment projections for all schools
 - Growth from new residential development
 - Open enrollment in the district
 - School capacities
 - Geographic location of students to their currently assigned schools

January 28, 2016



32

Charge to the Boundary Steering Committee continued...

Consider options to balance school enrollment:

- Review and define viable boundary scenarios
- Review data for each boundary scenario
- Review impact on students and their families for each boundary scenario

January 28, 2016



33

Charge to the Boundary Steering Committee continued...

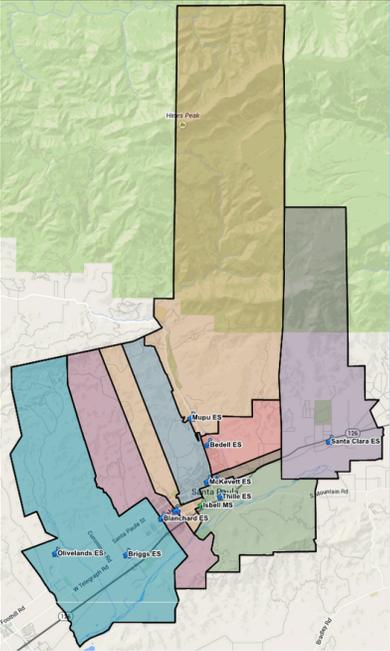
Make a recommendation to the Board for elementary school boundaries that:

- Allow students to attend the school assigned to their neighborhood by adjusting the boundaries for McKeveitt ES and Grace Thille ES
- Create an attendance area for a K-5 school for East Area 1, or two K-8 elementary schools by opening East Area 1 ES as a K-8 and transitioning Glen City ES into a K-8
- Provide balanced school enrollments for 5-10 years
- Minimize the impact on children and families by phasing into the new boundaries by grade level to the degree possible
- Reduce the need for busing students to the degree possible
- Provide the best possible solution for the greatest number of students and their families.

January 28, 2016



34



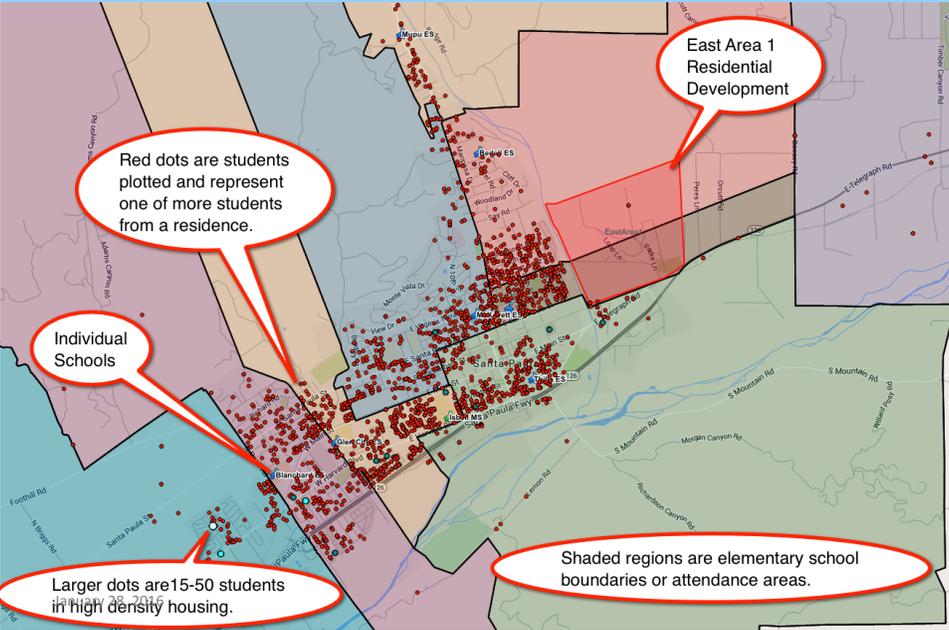
DecisionInsite Mapping Tools

January 28, 2016



35

Plotting Students by Residence



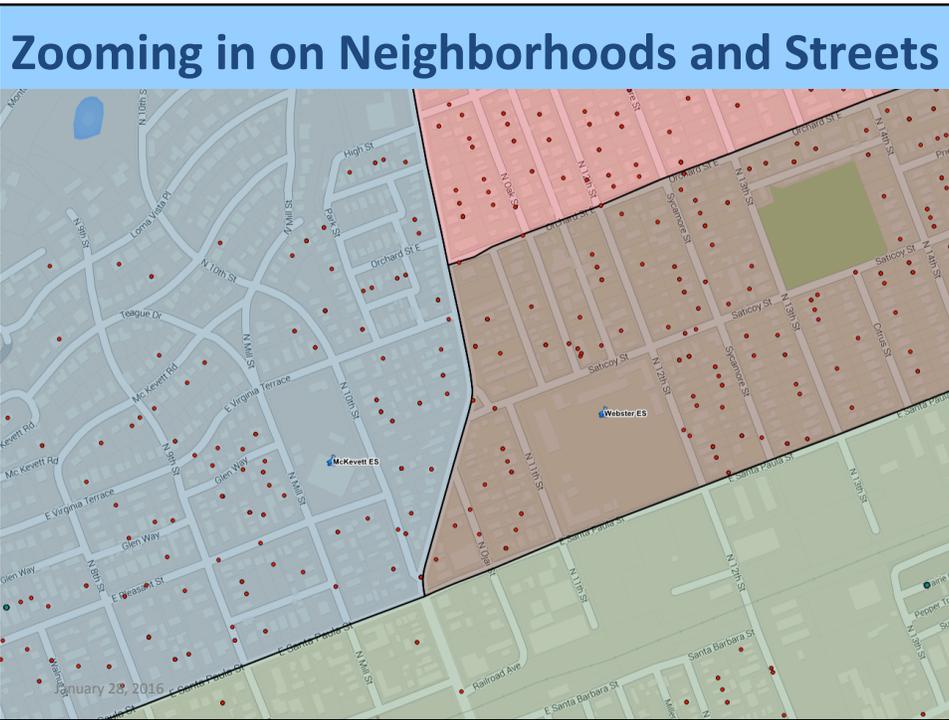
Red dots are students plotted and represent one of more students from a residence.

Individual Schools

Larger dots are 15-50 students in high density housing.

East Area 1 Residential Development

Shaded regions are elementary school boundaries or attendance areas.



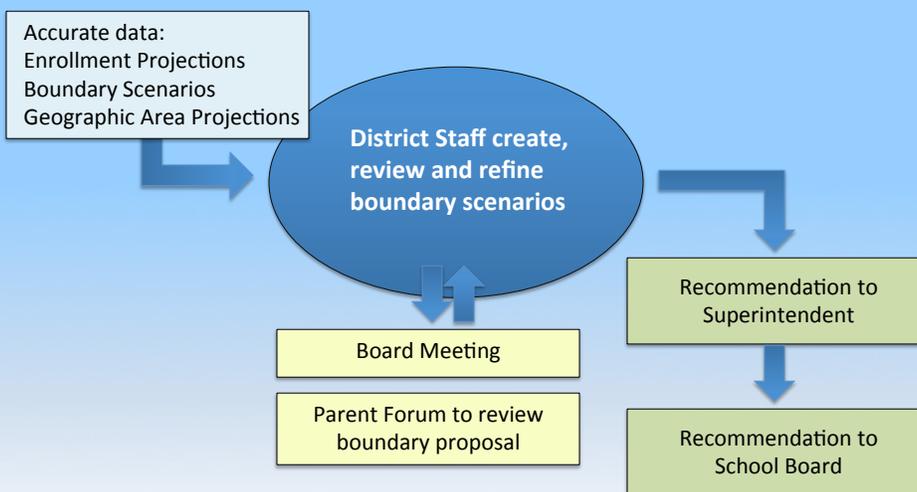
Decision-making Process and Timeline

January 28, 2016



39

Decision-Making Structure



Communicate New Boundaries to Parents and Students

January 28, 2016



40

Meeting Timeline

July 23, 2015	1 st Steering Committee meeting: Process/Timeline/District Projections/School Capacities
October 6, 2015	2 nd Steering Committee meeting: Review Boundary 1st Scenario/Geographic Projections
November 17, 2015	3 rd Steering Committee meeting: Review Boundary Scenario changes/Geographic Projs
December 7, 2015	4 th Steering Committee meeting: Review Boundary Scenario changes/Geographic Projs
January 4, 2016	5 th Steering Committee Prep for Board Study Session
January 22, 2016	6 th Steering Committee Prep for Board Study Session
January 28, 2016	Board Study Session: Boundary Scenarios/Geographic Projections
Early Feb. 2016	7 th Steering Committee meeting: Prep for Board Meeting and Parent Forums
Feb. 10, 2016	1 st Board Meeting: Information Item on Final Recommendation to Board
Late Feb 2016	Parent Forums over three days (District staff present with Consultant online)
Late Feb. 2016	8 th Steering Committee meeting: Prep for final Board Meeting
March 9, 2016	2 nd Board Meeting: Action Item on Final Recommendation

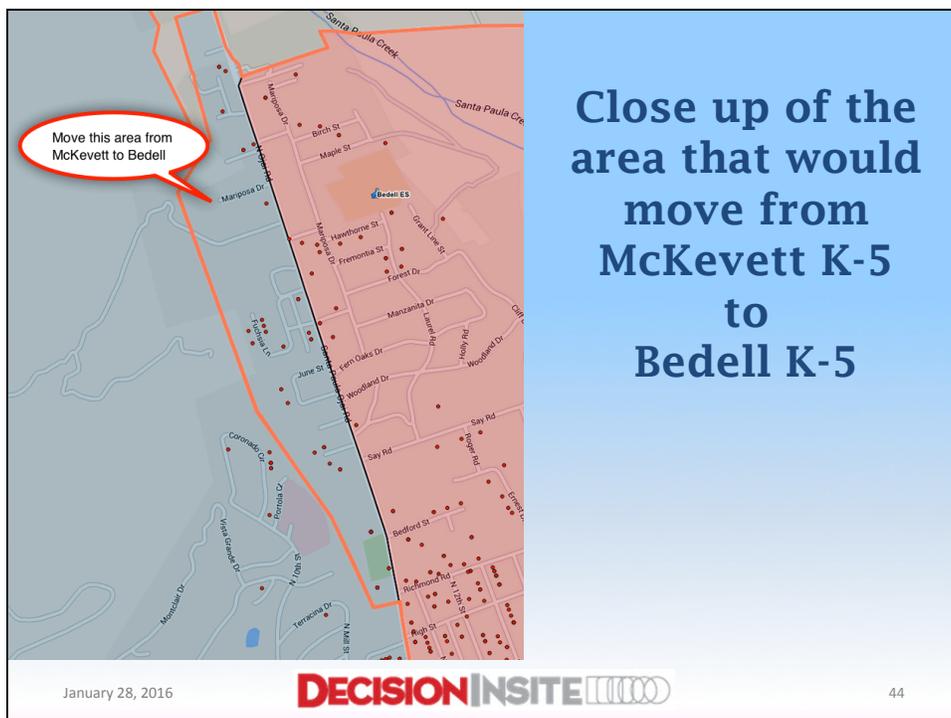
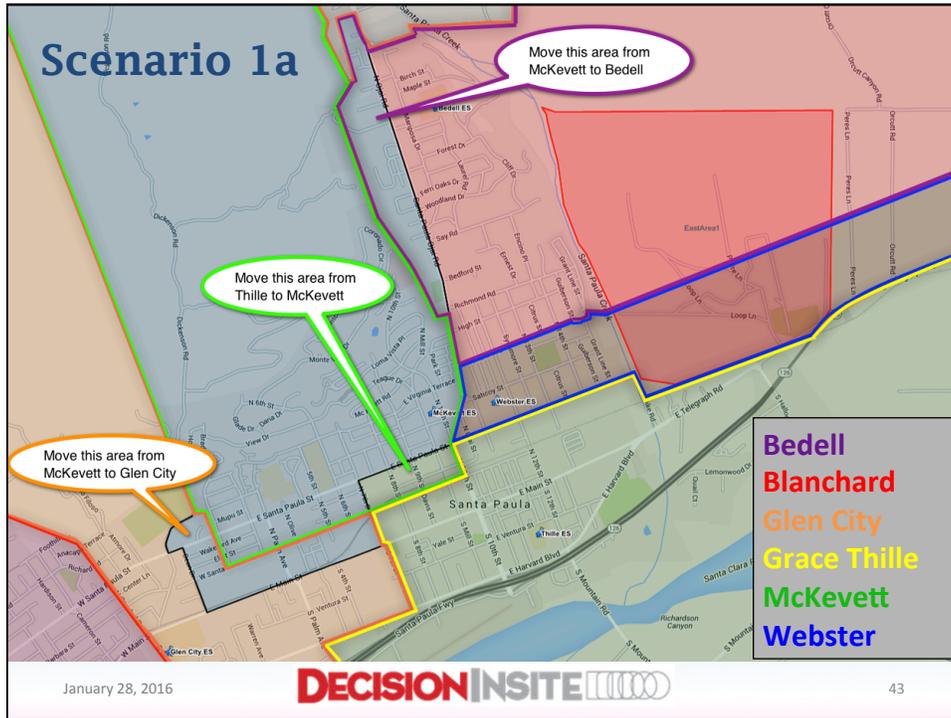
January 28, 2016  41

Boundary Change Scenarios 1a, 1b, and 1c

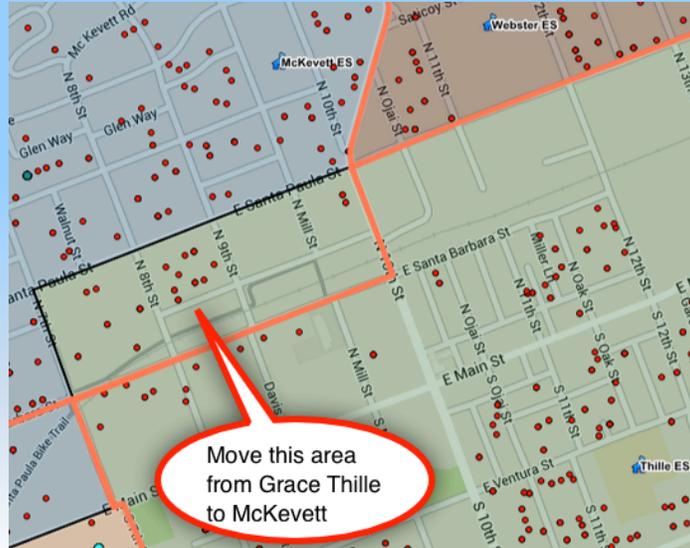
The following proposal consists of three scenarios:

- **Scenario 1a:** This scenario is a first step to reduce the geographic size of the boundaries for McKeveatt ES and Grace Thille ES to allow them to serve all students within their attendance. (Implement in **fall 2016**)
- **Scenario 1b:** This scenario creates an attendance area for a new K-5 school to serve East Area 1 students and balance enrollment across the district. (Implement in **fall 2019**)
- **Scenario 1c:** This scenario creates an attendance area for a new K-8 school to serve East Area 1 students, transition Glen City ES to a K-8 school, and balance enrollment across the district. (Implement in **fall 2019**)

January 28, 2016  42



Close up of the area that would move from Grace Thille K-5 to McKevett K-5

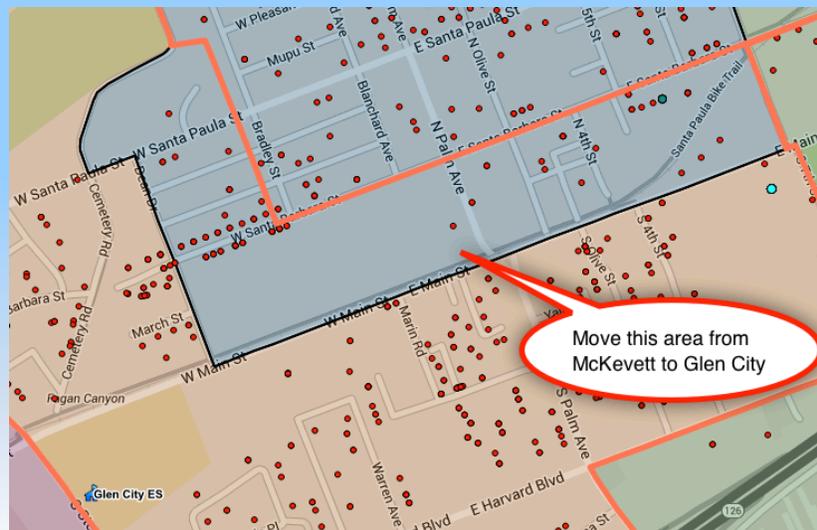


January 28, 2016



45

Close up of the area that would move from McKevett K-5 to Glen City K-5



January 28, 2016



46

Scenario 1a

In the Scenario 1a proposal, the transition of students into the adjusted attendance areas would be as follows:

1. In the fall of 2016, Kindergarten and 1st grade students would be required to attend the neighborhood school whose boundary they reside in for Bedell, Grace Thille, Glen City, and McKeveatt elementary schools.
2. Each year following, the next group of Kindergarten students would be required to attend the neighborhood school where they resided, thus affecting K-2 in 2017, K-3 in 2018, etc.
3. The same transition for Blanchard and Webster would begin with just Kindergarten students, adding a new K each year.

Note: The student numbers displayed in spreadsheets on the slides that follow depict Enrollment Projections for existing students at a school, and Geographic Area Projections for students based on the new boundary and place of residence.

January 28, 2016



47

Scenario 1a Bedell ES

S1a Bedell ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	39	42	40	53	45	47	49	53	56	58	56
1	46	35	40	41	44	47	50	53	55	57	56
2	46	45	34	41	43	46	50	53	55	57	56
3	66	44	43	35	44	45	47	51	54	56	55
4	65	65	44	43	37	46	47	49	54	58	56
5	44	62	61	41	40	37	44	48	50	54	54
Totals:	306	293	262	254	253	268	287	307	324	340	333
Capacity:	455	455	455	455	455	455	455	455	455	455	455
Open Seats:	149	162	193	201	202	187	168	148	131	115	122

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



48

Blanchard ES - no boundary change

Blanchard ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	66	59	56	55	55	53	51	50	48	47	45
1	69	69	63	59	58	58	56	54	53	51	50
2	67	65	65	58	55	53	53	52	50	49	47
3	66	68	66	66	59	56	55	55	53	51	50
4	73	65	66	64	64	58	55	53	53	52	50
5	74	70	63	65	63	62	56	53	51	51	50
Totals:	415	396	379	367	354	340	326	317	308	301	292
Capacity:	455										
Open Seats:	40	59	76	88	101	115	129	138	147	154	163

Enrollment Projections include currently enrolled students (not including SDC). Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016 **DECISIONINSITE** 49

Scenario 1a Glen City ES

S1a Glen City Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	91	110	107	106	106	102	100	96	94	91	88
1	90	112	112	109	108	108	104	101	98	95	93
2	84	87	108	108	105	104	104	101	98	95	92
3	103	85	88	110	109	107	106	106	102	99	96
4	109	101	83	86	107	107	104	103	103	100	97
5	98	107	99	81	85	106	105	103	101	101	98
Totals:	575	602	597	600	620	634	623	610	596	581	564
Capacity:	632										
Open Seats:	57	30	35	32	12	-2	9	22	36	51	68

Enrollment Projections include currently enrolled students (not including SDC). Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016 **DECISIONINSITE** 50

Scenario 1a McKeveatt ES

S1a McKeveatt ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	65	61	59	58	58	56	54	52	51	49	48
1	63	59	61	58	58	58	55	54	52	51	49
2	62	64	59	62	59	58	58	57	55	53	51
3	68	61	62	58	60	58	57	57	55	54	52
4	62	68	61	63	58	61	58	57	57	56	54
5	57	63	69	62	64	60	62	60	58	58	57
Totals:	377	376	371	361	357	351	344	337	328	321	311
Capacity:	404										
Open Seats:	27	28	33	43	47	53	60	67	76	83	93

Enrollment Projections include currently enrolled students (not including SDC). Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016 **DECISIONINSITE**  51

Scenario 1a Grace Thille ES

S1a Grace Thille ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	69	66	62	61	61	60	58	56	54	52	51
1	65	65	64	61	60	60	58	56	54	53	51
2	69	65	65	64	61	60	60	58	56	54	53
3	70	68	63	64	63	61	59	59	57	55	53
4	75	67	65	61	61	61	58	56	56	54	53
5	65	74	67	65	62	61	61	58	56	56	54
Totals:	413	405	386	376	368	363	354	343	333	324	315
Capacity:	430										
Open Seats:	17	25	44	54	62	67	76	87	97	106	115

Enrollment Projections include currently enrolled students (not including SDC). Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016 **DECISIONINSITE**  52

Webster ES - no boundary change

Webster ES Geographic Area Projections (w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	55	43	42	48	59	69	78	88	99	109	108
1	68	55	44	49	60	71	80	90	101	111	109
2	54	64	52	47	58	68	78	89	99	109	108
3	61	51	60	54	54	63	73	85	96	105	105
4	83	60	50	65	64	62	72	83	95	105	105
5	55	81	59	52	73	72	69	80	91	103	105
Totals:	376	354	307	315	368	405	450	515	581	642	640
Capacity:	466	466	466	466	466	466	466	466	466	466	466
Open Seats:	90	112	159	151	98	61	16	-49	-115	-176	-174

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



53

Scenario 1a K-5 Enrollment and Geographic Area Projection Comparison by School

School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Capacity
Bedell	306	293	262	254	253	268	287	307	324	340	333	455
Blanchard	415	396	379	367	354	340	326	317	308	301	292	455
Glen City	575	602	597	600	620	634	623	610	596	581	564	632
McKevett	377	376	371	361	357	351	344	337	328	321	311	404
Grace Thille	413	405	386	376	368	363	354	343	333	324	315	430
Webster	376	354	307	315	368	405	450	515	581	642	640	466
Totals:	2462	2426	2302	2273	2320	2361	2384	2429	2470	2509	2455	
Capacity Totals:	2842	2842	2842	2842	2842	2842	2842	2842	2842	2842	2842	2842
Open Seats:	380	416	540	569	522	481	458	413	372	333	387	

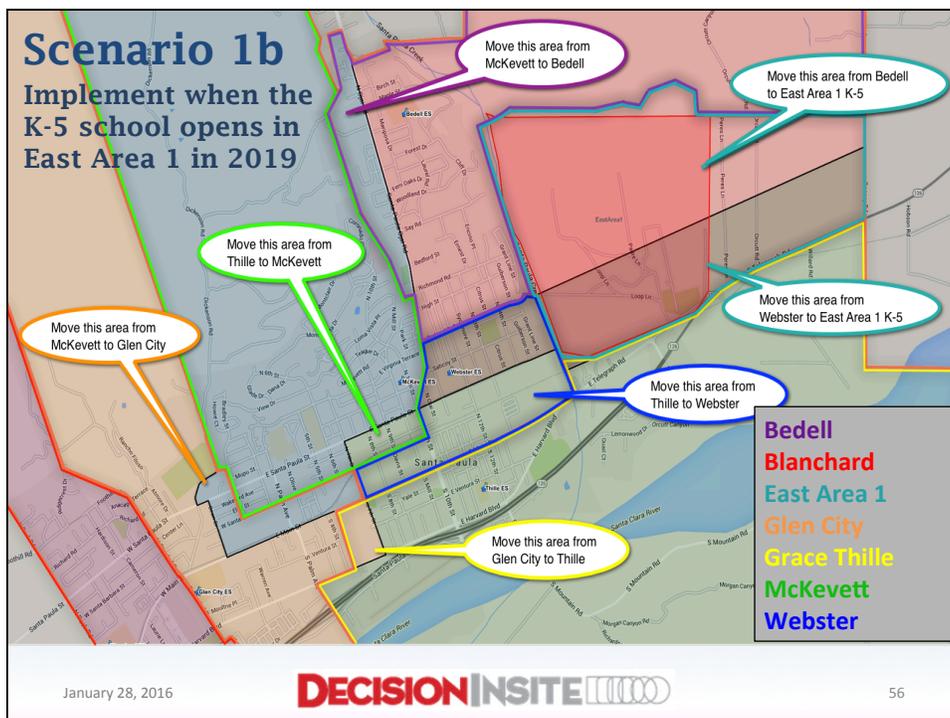
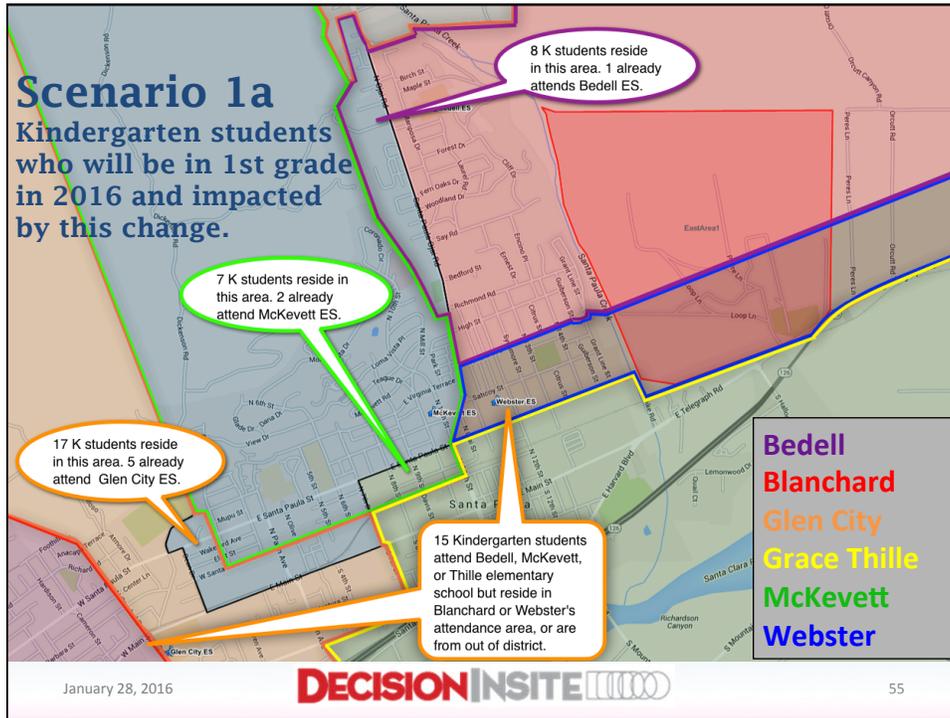
Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



54



Close up of the area that would move from Glen City K-5 to Grace Thille K-5



Close up of the area that would move from Grace Thille K-5 to Webster K-5



Close up of the area that would become the boundary for a school in East Area 1



Scenario 1b

In the Scenario 1b proposal, the transition of students into the adjusted attendance areas would be as follows:

1. In the fall of 2016, Kindergarten and 1st grade students would be required to attend the neighborhood school whose boundary they reside in for Bedell, Grace Thille, Glen City, and McKeveitt elementary schools.
2. Each year following, the next group of Kindergarten students would be required to attend the neighborhood school where they resided, thus affecting K-2 in 2017, K-3 in 2018, etc.
3. The same transition for Blanchard and Webster would begin with just Kindergarten students, adding a new K each year.
4. In 2019, the new school opens in East Area 1 with grades K-3 impacting students at Bedell and Webster elementary schools. The new school expands to a K-4 school in 2020, and to a K-5 school in 2021.

January 28, 2016

DECISIONINSITE

60

Scenario 1b Bedell ES

S1b Bedell ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	39	42	40	47	39	38	37	36	35	34	33
1	46	35	40	47	38	38	37	36	34	33	32
2	46	45	34	47	37	37	37	36	35	33	32
3	66	44	43	40	37	36	35	35	34	33	31
4	65	65	44	43	53	37	35	34	34	34	33
5	44	62	61	41	40	60	33	32	31	31	30
Totals:	306	293	262	265	244	246	214	209	203	198	191
Capacity:	455										
Open Seats:	149	162	193	190	211	209	241	246	252	257	264

Enrollment Projections include currently enrolled students (not including SDC).

New school opens in East Area 1 with grades K-3. Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016
61

Blanchard ES - no boundary change

Blanchard ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	66	59	56	55	55	53	51	50	48	47	45
1	69	69	63	59	58	58	56	54	53	51	50
2	67	65	65	58	55	53	53	52	50	49	47
3	66	68	66	66	59	56	55	55	53	51	50
4	73	65	66	64	64	58	55	53	53	52	50
5	74	70	63	65	63	62	56	53	51	51	50
Totals:	415	396	379	367	354	340	326	317	308	301	292
Capacity:	455										
Open Seats:	40	59	76	88	101	115	129	138	147	154	163

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016
62

Scenario 1b East Area 1 ES

S1b East Area 1 ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	23	37	50	66	82	97	97
1	0	0	0	0	23	37	50	66	82	97	97
2	0	0	0	0	23	37	50	66	82	97	97
3	0	0	0	0	23	37	49	65	81	96	97
4	0	0	0	0	0	35	48	64	79	94	96
5	0	0	0	0	0	0	44	60	75	90	94
Totals:	0	0	0	0	92	183	291	387	481	571	578
Capacity:	0	0	0	0	836	836	836	836	836	836	836
Open Seats:	0	0	0	0	744	653	545	449	355	265	258

New school opens in 2019 with K-3 students, and adds a grade each year with K-4 in 2020 and K-5 students in 2021.	Geographic Area Projections include resident students within a boundary (not including SDC).
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January 28, 2016



63

Scenario 1b Glen City ES

S1b Glen City ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	91	110	107	106	99	96	94	90	88	85	83
1	90	112	112	109	101	101	98	95	92	89	87
2	84	87	108	108	99	98	98	94	92	89	86
3	103	85	88	110	102	100	99	99	96	93	90
4	109	101	83	86	107	100	98	96	96	94	91
5	98	107	99	81	85	106	99	96	95	95	92
Totals:	575	602	597	600	593	601	586	570	559	545	529
Capacity:	632	632	632	632	632	632	632	632	632	632	632
Open Seats:	57	30	35	32	39	31	46	62	73	87	103

Enrollment Projections include currently enrolled students (not including SDC).	New school opens in East Area 1 with grades K-3. Geographic Area Projections include resident students within a boundary (not including SDC).
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January 28, 2016



64

Scenario 1b McKeveatt ES (same as S1a)

S1a McKeveatt ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	65	61	59	58	58	56	54	52	51	49	48
1	63	59	61	58	58	58	55	54	52	51	49
2	62	64	59	62	59	58	58	57	55	53	51
3	68	61	62	58	60	58	57	57	55	54	52
4	62	68	61	63	58	61	58	57	57	56	54
5	57	63	69	62	64	60	62	60	58	58	57
Totals:	377	376	371	361	357	351	344	337	328	321	311
Capacity:	404										
Open Seats:	27	28	33	43	47	53	60	67	76	83	93

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



65

Scenario 1b Grace Thille ES

S1b Grace Thille ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	69	66	62	61	60	59	57	55	53	51	50
1	65	65	64	61	59	59	57	55	54	53	51
2	69	65	65	64	60	59	59	57	55	53	52
3	70	68	63	64	62	60	58	58	56	54	52
4	75	67	65	61	61	59	57	55	55	53	52
5	65	74	67	65	62	61	59	57	55	55	53
Totals:	413	405	386	376	364	357	347	337	328	319	310
Capacity:	430										
Open Seats:	17	25	44	54	66	73	83	93	102	111	120

Enrollment Projections include currently enrolled students (not including SDC).

New school opens in East Area 1 with grades K-3. Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



66

Scenario 1b Webster ES

S1b Webster ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	55	43	42	42	49	48	47	45	44	43	42
1	68	55	44	43	50	50	49	47	46	45	43
2	54	64	52	41	48	47	47	46	44	43	42
3	61	51	60	54	44	43	43	43	42	40	39
4	83	60	50	65	64	44	43	42	43	41	40
5	55	81	59	52	73	72	44	43	42	42	41
Totals:	376	354	307	297	328	304	273	266	261	254	247
Capacity:	466										
Open Seats:	90	112	159	169	138	162	193	200	205	212	219

Enrollment Projections include currently enrolled students (not including SDC).	New school opens in East Area 1 with grades K-3. Geographic Area Projections include resident students within a boundary (not including SDC).
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January 28, 2016



67

Scenario 1b K-5 Enrollment and Geographic Area Projection Comparison by School

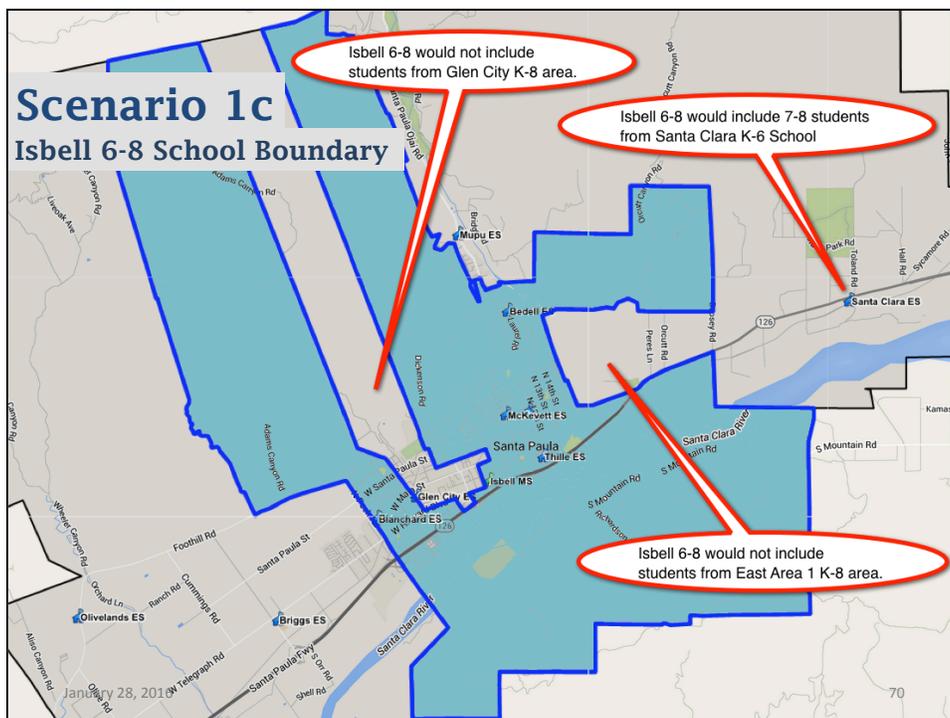
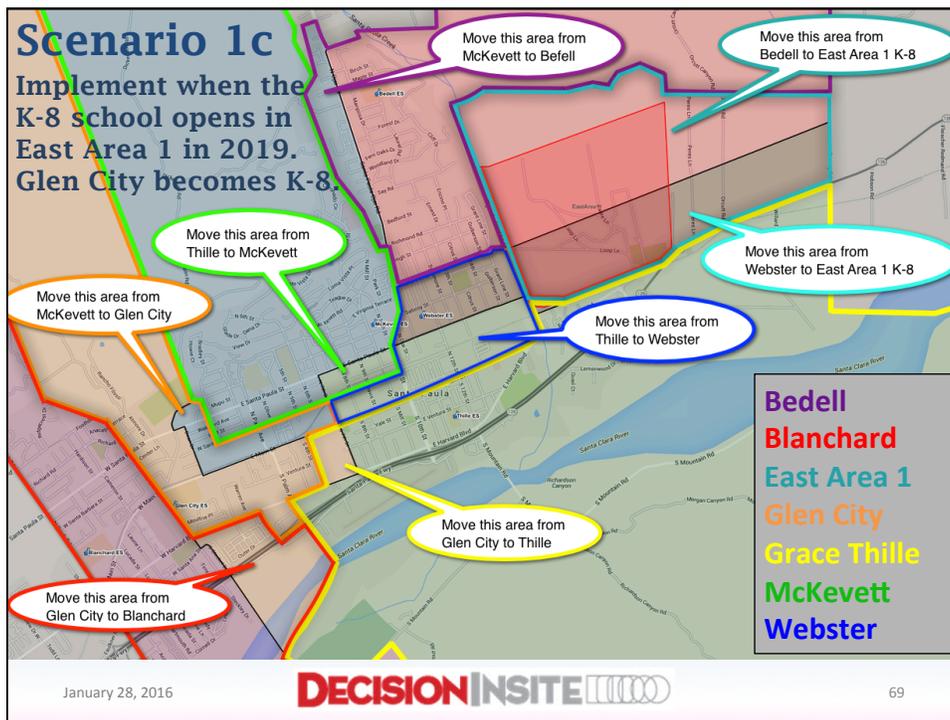
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Capacity
Bedell	306	293	262	265	244	246	214	209	203	198	191	455
Blanchard	415	396	379	367	354	340	326	317	308	301	292	455
East Area 1	0	0	0	0	92	183	291	387	481	571	578	836
Glen City	575	602	597	600	593	601	586	570	559	545	529	632
McKevett	377	376	371	361	357	351	344	337	328	321	311	404
Grace Thille	413	405	386	376	364	357	347	337	328	319	310	430
Webster	376	354	307	297	328	304	273	266	261	254	247	466
Totals:	2462	2426	2302	2266	2332	2382	2381	2423	2468	2509	2458	
Capacity Totals:	3678											
Open Seats:	1216	1252	1376	1412	1346	1296	1297	1255	1210	1169	1220	

Enrollment Projections include currently enrolled students (not including SDC).	Geographic Area Projections include resident students within a boundary (not including SDC).
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January 28, 2016



68



Scenario 1c

In the Scenario 1c proposal, the transition of students into the adjusted attendance areas would be as follows:

1. In the fall of 2016, Kindergarten and 1st grade students would be required to attend the neighborhood school whose boundary they reside in for Bedell, Grace Thille, Glen City, and McKevevtt elementary schools.
2. Each year following, the next group of Kindergarten students would be required to attend the neighborhood school where they resided, thus affecting K-2 in 2017, K-3 in 2018, etc.
3. The same transition for Blanchard and Webster would begin with just Kindergarten students, adding a new K each year.
4. In 2019, a K-8 school opens in East Area 1 with grades K-4 and expands to a K-8 school by 2023. Glen City ES transitions to a K-8 school by 2023, as well. Students at Bedell, Blanchard, Grace Thille, Glen City, and Webster are impacted in 2019.

January 28, 2016



71

Scenario 1c Bedell ES (same as S1b)

S1b Bedell ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	39	42	40	47	39	38	37	36	35	34	33
1	46	35	40	47	38	38	37	36	34	33	32
2	46	45	34	47	37	37	37	36	35	33	32
3	66	44	43	40	37	36	35	35	34	33	31
4	65	65	44	43	32	37	35	34	34	34	33
5	44	62	61	41	40	29	33	32	31	31	30
Totals:	306	293	262	265	223	215	214	209	203	198	191
Capacity:	455										
Open Seats:	149	162	193	190	232	240	241	246	252	257	264

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



72

Scenario 1c Blanchard ES

S1c Blanchard ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	66	59	56	55	78	75	73	71	69	67	64
1	69	69	63	59	82	82	79	76	75	72	70
2	67	65	65	58	78	76	76	74	71	70	67
3	66	68	66	66	83	79	78	78	75	73	71
4	73	65	66	64	80	81	78	75	75	74	71
5	74	70	63	65	63	78	79	75	73	73	71
Totals:	415	396	379	367	464	471	463	449	438	429	414
Capacity:	455										
Open Seats:	40	59	76	88	-9	-16	-8	6	17	26	41

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

January 28, 2016
73

Scenario 1c East Area 1 ES

S1c East Area 1 Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	24	38	50	66	82	97	97
1	0	0	0	0	24	38	50	66	82	97	97
2	0	0	0	0	24	38	50	66	82	97	97
3	0	0	0	0	23	37	50	65	81	96	97
4	0	0	0	0	21	35	48	64	80	94	96
5	0	0	0	0	0	31	44	60	75	90	94
6	0	0	0	0	0	0	39	54	69	84	90
7	0	0	0	0	0	0	0	48	63	77	84
8	0	0	0	0	0	0	0	0	54	68	77
Totals:	0	0	0	0	116	217	331	489	668	800	829
Capacity:	0	0	0	0	836						
Open Seats:	0	0	0	0	720	619	505	347	168	36	7

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

January 28, 2016
74

Scenario 1c Glen City ES

S1c Glen City Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	91	110	107	106	75	73	71	69	67	64	63
1	90	112	112	109	77	77	74	72	70	67	66
2	84	87	108	108	75	74	74	72	70	67	66
3	103	85	88	110	77	76	75	75	73	70	69
4	109	101	83	86	76	76	74	73	73	72	69
5	98	107	99	81	85	75	75	73	72	72	70
6	0	0	0	0	0	75	73	73	72	70	70
7	0	0	0	0	0	0	74	72	72	70	69
8	0	0	0	0	0	0	0	75	73	73	71
Totals:	575	602	597	600	465	526	590	654	642	625	613
Capacity:	632										
Open Seats:	57	30	35	32	167	106	42	-22	-10	7	19

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

January 28, 2016
75

Scenario 1c McKeveitt ES (same as 1a)

S1a McKeveitt ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	65	61	59	58	58	56	54	52	51	49	48
1	63	59	61	58	58	58	55	54	52	51	49
2	62	64	59	62	59	58	58	57	55	53	51
3	68	61	62	58	60	58	57	57	55	54	52
4	62	68	61	63	58	61	58	57	57	56	54
5	57	63	69	62	64	60	62	60	58	58	57
Totals:	377	376	371	361	357	351	344	337	328	321	311
Capacity:	404										
Open Seats:	27	28	33	43	47	53	60	67	76	83	93

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016
76

Scenario 1c Grace Thille ES (same as 1b)

S1b Grace Thille ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	69	66	62	61	60	59	57	55	53	51	50
1	65	65	64	61	59	59	57	55	54	53	51
2	69	65	65	64	60	59	59	57	55	53	52
3	70	68	63	64	62	60	58	58	56	54	52
4	75	67	65	61	61	59	57	55	55	53	52
5	65	74	67	65	62	60	59	57	55	55	53
Totals:	413	405	386	376	364	356	347	337	328	319	310
Capacity:	430										
Open Seats:	17	25	44	54	66	74	83	93	102	111	120

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



77

Scenario 1c Webster ES (same as 1b)

S1b Webster ES Geographic Area Projections (residents, w/o SDC & Out of District)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	55	43	42	42	49	48	47	45	44	43	42
1	68	55	44	43	50	50	49	47	46	45	43
2	54	64	52	41	48	47	47	46	44	43	42
3	61	51	60	54	44	43	43	43	42	40	39
4	83	60	50	65	49	44	43	42	43	41	40
5	55	81	59	52	73	49	44	43	42	42	41
Totals:	376	354	307	297	313	281	273	266	261	254	247
Capacity:	466										
Open Seats:	90	112	159	169	153	185	193	200	205	212	219

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



78

Scenario 1c Isbell 6-8 Middle School

S2c Isbell 6-8 Geographic Area Projections (residents, w/o SDC)

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
6	434	381	443	410	362	386	275	275	266	258	258
7	402	437	380	450	419	368	395	280	277	266	262
8	346	404	440	387	460	428	376	404	280	280	267
Totals:	1,182	1,222	1,263	1,247	1,241	1,182	1,046	959	823	804	787

Santa Clara K-6 Geographic Area Projections (residents, sans SDC)

7	These years for Santa Clara are included in the enrollment projections for Isbell above.							9	5	5	5
8									9	5	5
Totals:	0	0	0	0	0	0	0	9	14	10	10

Isbell Totals: 1,182 1,222 1,263 1,247 1,241 1,182 1,046 968 837 814 797

Capacity: 1,254 1,254 1,254 1,254 1,254 1,254 1,254 1,254 1,254 1,254 1,254

Open Seats: 72 32 -9 7 13 72 208 286 417 440 457

Enrollment Projections include currently enrolled students (not including SDC).

New K-8 school opens in East Area 1 with grades K-4 in 2019. Geo Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



79

Scenario 1c K-5 Enrollment and Geographic Area Projection Comparison by School

School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Capacity
Bedell K-5	306	293	262	265	223	215	214	209	203	198	191	455
Blanchard K-5	415	396	379	367	464	471	463	449	438	429	414	455
McKevett K-5	377	376	371	361	357	351	344	337	328	321	311	632
Grace Thille K-5	413	405	386	376	364	356	347	337	328	319	310	404
Webster K-5	376	362	323	321	313	281	273	266	261	254	247	430
Glen City K-8	575	602	597	600	465	526	590	654	642	625	613	466
East Area 1 K-8	0	0	0	0	116	217	331	489	668	800	829	836
Isbell 7-8	1,182	1,222	1,263	1,247	1,241	1,182	1,046	968	837	814	797	1254
Totals:	3,644	3,656	3,581	3,537	3,543	3,599	3,608	3,709	3,705	3,760	3,712	
Capacity:	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932
Open Seats:	833	1,276	1,351	1,395	1,389	1,333	1,324	1,223	1,227	1,172	1,220	

Enrollment Projections include currently enrolled students (not including SDC).

Geographic Area Projections include resident students within a boundary (not including SDC).

January 28, 2016



80

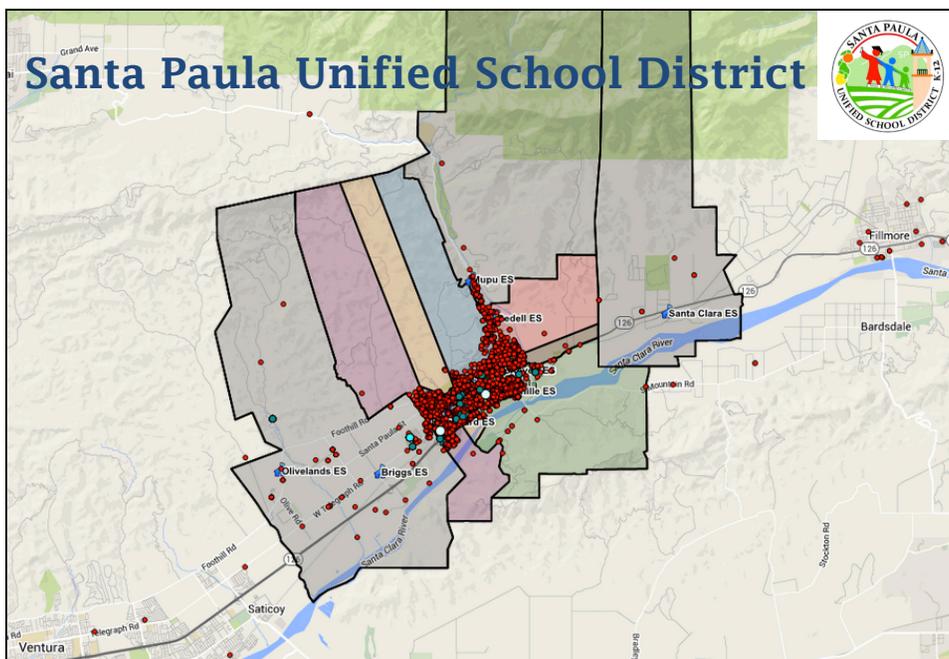
Questions and Discussion

January 28, 2016



81

Santa Paula Unified School District



January 28, 2016



82